

JUDETUL CONSTANTA

HOTARAREA nr. 21.....

privind aprobarea organigramei, a statului de functii si a bugetului de venituri si cheltuieli pe anul 2011 pentru Centrul Judetean de Resurse si de Asistenta Educationala Constanta

Consiliul Judetean Constanta intrunit in sedinta din data de 27.01.2011

Avand in vedere:

- Expunerea de motive a Presedintelui Consiliului Judetean;
- Raportul Directiei Generale Economico-Financiara;
- Raportul Comisiei de specialitate de Studii, prognoze economico-sociale, buget-finante si administrarea domeniului public si privat al judetului .

In temeiul prevederilor Legii bugetului de stat pe anul 2011 nr. 286/2010; ale art.19 alin. (1) din Legea nr. 273/2006 privind finantele publice locale; ale art. 91 alin. (1) lit. d), alin. (5) lit. a) pct.1, precum si ale art. 97 din Legea nr. 215/2001 privind administratia publica locala cu modificarile si completarile ulterioare;

HOTARASTE :

Art. 1. Se aproba organigrama, statul de functii si bugetul de venituri si cheltuieli pentru Centrul Judetean de Resurse si de Asistenta Educationala Constanta pe anul 2011, conform anexelor nr.1, 2 si 3 ce fac parte integranta din prezenta hotarare ;

Art.2. Directia Administratie Publica si Juridica va comunica prezenta hotarare persoanelor si institutiilor interesate, in vederea ducerii ei la indeplinire.

Prezenta hotarare a fost adoptata cu un numar de 33 voturi pentru, — voturi impotriva si — abtineri.

PRESEDINTE,
Nicusor Daniel Constantinescu

Constanta 27.01.2011

CONTRASEMNEAZA
SECRETAR AL JUDETULUI

Mariana Belu

JUDETUL CONSTANTA

EXPUNERE DE MOTIVE

**la proiectul de hotarare privind aprobarea
organigramei, a statului de functii si a bugetului de venituri si
cheltuieli pe anul 2011 pentru
Centrul Judetean de Resurse si de Asistenta Educationala
Constanta**

In baza prevederilor art. 19 alin. (1) din Legea nr. 273/2006 privind finantele publice locale, ale art. 91, alin. (1) lit. d), alin. (5) lit. a) pct. 1, precum si ale art. 97 din legea nr. 215/2001 privind administratia publica locala, cu modificarile si completarile ulterioare, Consiliul Judetean, potrivit competentelor sale, asigura cadrul necesar pentru gestionarea si functionarea institutiilor si serviciilor publice, precum si ale regiilor autonome de interes judetean.

Conform prevederilor legale mentionate, supunem aprobarii dumneavoastra prezentul proiectul de hotarare pentru aprobarea organigramei, a statului de functii si a bugetului de venituri si cheltuieli pentru Centrul Judetean de Resurse si de Asistenta Educationala Constanta.

P R E S E D I N T E,

NICUSOR DANIEL CONSTANTINESCU

**CONSILIUL JUDETEAN CONSTANTA
DIRECTIA GENERALA ECONOMICO-FINANCIARA**

R A P O R T

**la proiectul de hotarare privind aprobarea
organigramei, a statului de functii si a
bugetului de venituri si cheltuieli pe anul 2011 pentru
Centrul Judetean de Resurse si de Asistenta Educationala
Constanta**

Consiliul Judetean, potrivit atributiilor sale, poate aproba bugetele de venituri si cheltuieli, organigramele, statele de functii ale institutiilor si serviciilor publice, ale societatilor comerciale si ale regiilor autonome aflate in subordinea sa, asigura virarile de credite bugetare, conform dispozitiilor art. 19 alin (1) din Legea nr. 273/2006 privind finantele publice locale; ale art. 91 alin. (1) lit. d), alin. (5) lit. a) pct. 1, precum si ale art. 97 din Legea nr. 215/2001 privind administratia publica locala, cu modificarile si completarile ulterioare.

Fata de cele mentionate, supunem aprobarii Consiliului Judetean prezentul proiect de hotarare referitor la aprobarea organigramei, a statului de functii si a bugetului de venituri si cheltuieli pentru Centrul Judetean de Resurse si de Asistenta Educationala Constanta.

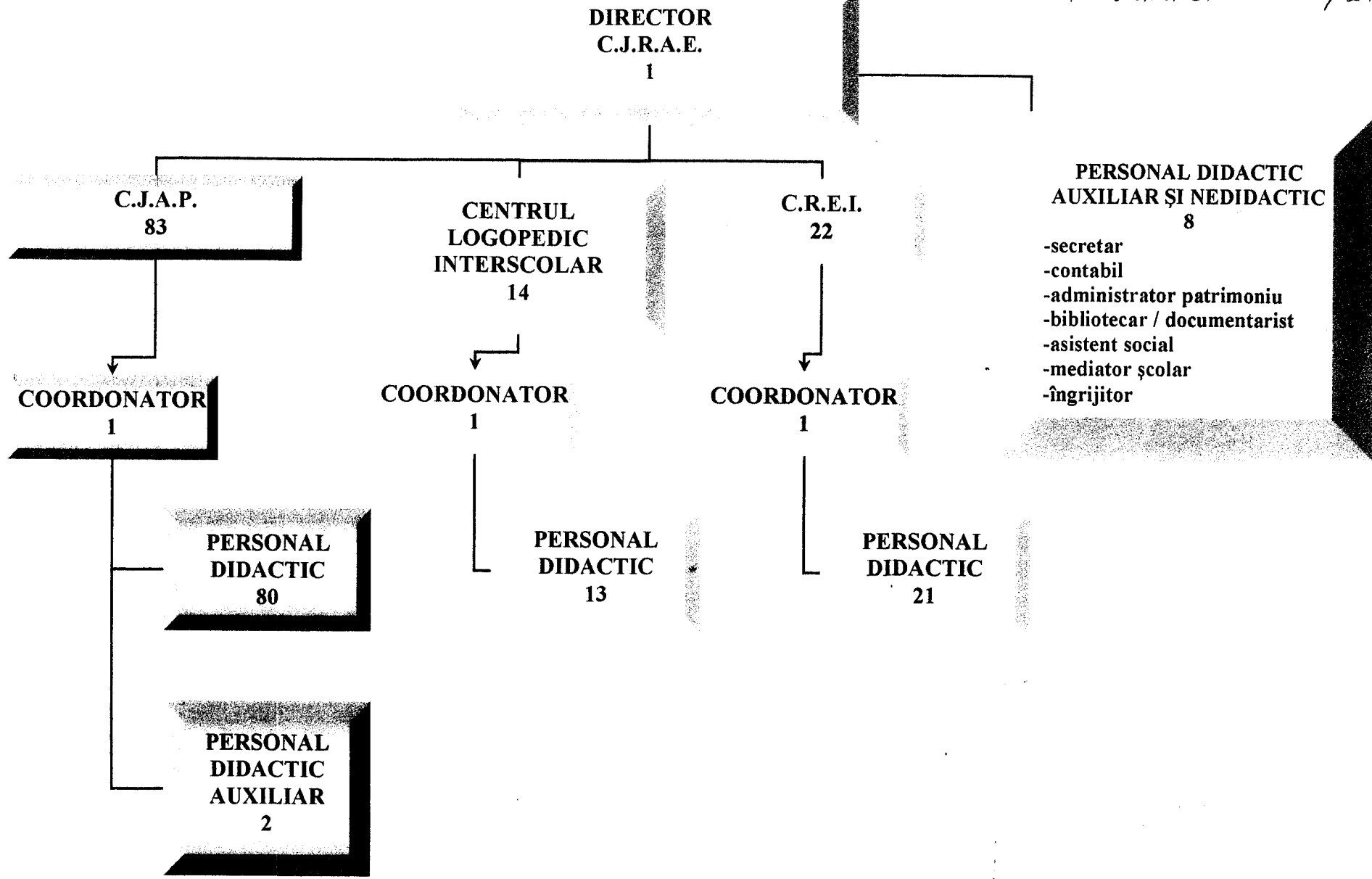
Director General,

Bogdan Gavrița Dima

Sef Serviciu,

Adriana Decu

Anexa nr. 1.
La Hotărârea nr. 21 / 27.01.2011



APROBAT,
CONSILIUL JUDETEAN CONSTANTA,
PRESEDINTE,
NICUSOR-DANIEL CONSTANTINESCU

DIRECTIA BUGET-FINANTE,
DIRECTOR GENERAL,
BOGDAN-GAVRILA DIMA

APROBAT,
INSPECTORATUL SCOLAR JUDETEAN CONSTANTA

INSPECTOR SCOLAR GENERAL,
PROF. ALISS ANDREESCU

CONTABIL SEF: EC. AUREL TUDORICA

INSPECTOR RESURSE UMANE: PROF. NEJDET-ISMET GEVAT

COMPARTIMENT NORMARE-SALARIZARE: COSMIN MOCANU

Anexa nr. 2

La Hotarârea nr. 21 / 27.01.2011

MINISTERUL EDUCATIEI, CERCETARII, TINERETULUI SI SPORTULUI
I.S.J. Constanta
CENTRUL JUDETEAN DE RESURSE SI ASISTENTA EDUCATIONALA CONSTANTA

FUNDAMENTAREA CHELTUIELILOR
DE PERSONAL LA 31 OCTOMBRIE 2010 SI ANUL 2010

Invatamant special

- lei noi -

Denumirea indicatorilor	Cod rand	Numar posturi/ nr.elevi	Fond salarii lunar	Fond salarii anual
Beneficiari gradatii de merit	03	18.00	7044.00	84528.00
Beneficiari indemnizatii de conducere	04	4.00	1857.00	22284.00
Beneficiari spor de vechime	05	98.00	171323.00	2055876.00
Alte drepturi (prima de instalare art.51(6), art.113 etc.	07	20.00	0.00	125000.00
Premiul anual (art.14(1) HG 281/93, art.18(1) Lg.40/91)	08	127.00		250000.00
Alte sporuri	10		606.00	7535.00
c) spor rural si zone izolate (art.49(2) L 128/97)	14	5.00	251.00	3012.00
g) spor de stabilitate pt.did.aux.(art.50(11) L 128/97)	18	1.00	355.00	4260.00
i) spor practica pedagogica (art.51(5))	20	1.00	0.00	263.00
a) cumul cu personal din cadrul unitatii	22	1.00	1960.00	17640.00
b) cumul cu personal din afara unitatii	23	1.50	1605.00	14445.00
Nr.total de posturi =01+21+24+27	28	127.00		
Cheltuieli cu salarii=01 la 10+21+24+27	29		349894.00	4530971.00
Sal.mediu lunar=rd.29/rd.28; sal.anual=rd29/28/12 luni -lei-	30		2755.00	2973.00
Fond pentru viramente (C.A.S., somaj, sanatate)	32		96220.85	1246017.03
Fond pentru deplasari	33	0.00	1916.00	22992.00
Total cheltuieli de personal (rd.29+32+33)	34		448030.85	5799980.03
Fond teste nationale, bacalaureat, admitere, titularizarea	35	0.00	0.00	17000.00
Fond perfectionare	36	0.00	0.00	24000.00
Total cheltuieli (rd.34+35+36)	37		448030.85	5840980.03

Director,

Contabil sef,

Secretar sef,

APROBAT,
 CONSILIUL JUDETEAN CONSTANTA,
 PRESEDINTE,
 NICUSOR-DANIEL CONSTANTINESCU

DIRECTIA BUGET-FINANTE,
 DIRECTOR GENERAL,
 BOGDAN-GAVRILA DIMA

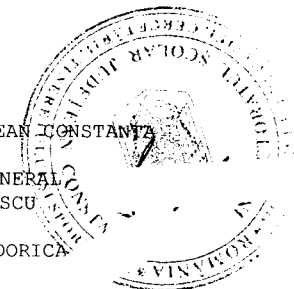
APROBAT,
 INSPECTORATUL SCOLAR JUDETEAN CONSTANTA

INSPECTOR SCOLAR GENERAL
 PROF. ALISS ANDREESCU

CONTABIL SEF: EC. AUREL TUDORICA

INSPECTOR RESURSE UMANE: PROF. NEJDET-ISMET GEVAT

COMPARTIMENT NORMARE-SALARIZARE: COSMIN MOCANU



MINISTERUL EDUCATIEI, CERCETARII, TINERETULUI SI SPORTULUI
 I.S.J. Constanta
 CENTRUL JUDETEAN DE RESURSE SI ASISTENTA EDUCATIONALA CONSTANTA

STAT FUNCTII DE CONDUCERE EXISTENT LA 01.10.2010

Nr. crt.	Denumirea functiei	Numar de posturi de conducere			Indemnizatia de conducere		Fond indemnizatii lunar (-lei noi-)		
		Total	din care:		din salariul de baza coresp. functiei de cond.	-lei-	Total	din care:	
			Ocupate	Vacante				Ocupate	Vacante
0	1	2	3	4	5	6	7	8	9
Invatamant special									
	1. Director	1.00	1.00	0.00		695	695.00	695.00	0.00
	2. Director adjunct	1.00	1.00	0.00		353	353.00	353.00	0.00
	3. Contabil sef	1.00	1.00	0.00		594	594.00	594.00	0.00
	4. Secretar sef	1.00	1.00	0.00		215	215.00	215.00	0.00
	Total	4.00	4.00	0.00		464	1857.00	1857.00	0.00
	Total	4.00	4.00	0.00		464	1857.00	1857.00	0.00

Director,

Contabil sef,

Secretar sef,

1

APROBAT,
CONSILIUL JUDETEAN CONSTANTA,
PRESEDINTE,
NICUSOR-DANIEL CONSTANTINESCU

DIRECTIA BUGET-FINANTE,
DIRECTOR GENERAL,
BOGDAN-GAVRILA DIMA

MINISTERUL EDUCATIEI, CERCETARII, TINERETULUI SI SPORTULUI
I.S.J. Constanta
CENTRUL JUDETEAN DE RESURSE SI ASISTENTA EDUCATIONALA CONSTANTA

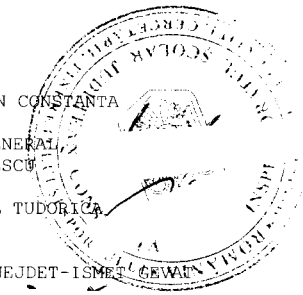
APROBAT,
INSPECTORATUL SCOLAR JUDETEAN CONSTANTA

INSPECTOR SCOLAR GENERAL
PROF. ALISS ANDRESCU

CONTABIL SEF: EC. AUREL TUDORICĂ

INSPECTOR RESURSE UMANE: PROF. NEJDET-ISMET

COMPARTIMENT NORMARE-SALARI: COSMIN MOCANU



STAT FUNCTII DE EXECUTIE EXISTENT LA 01.10.2010

Nr. crt.	Denumirea functiei si gradul didactic/treapta profesionala	Nivel studii	Vechime in invatamant ptr. didactic	Numar de posturi				Salariul de baza*) -lei-		Fond salarii de baza lunar (- lei noi -)				
				Total	din care:			Total	din care:					
					Ocupate	Cumul	PCO		Vacante	Ocupate	Cumul	PCO	Vacante	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Invatamant special														
1.	Profesor cu grad didactic I	S	TOTAL	25.00	25.00	0.00	0.00	0.00	1858	46449.00	46449.00	0.00	0.00	0.00
2.	Profesor cu grad didactic I	S	10-14	3.00	3.00	0.00	0.00	0.00	1612	4836.00	4836.00	0.00	0.00	0.00
1.	2751018384201 18.10.75 BAIASU	V	ALINA GABRIELA	1.00	1.00	0.00	0.00	0.00	1612	4836.00	4836.00	0.00	0.00	0.00
2.	2770830133126 30.08.77 TOMA	I	DORINA NICOLETA	1.00	1.00	0.00	0.00	0.00	1612	4836.00	4836.00	0.00	0.00	0.00
3.	2680111390025 11.01.68 PALU	M	CRISTINA	1.00	1.00	0.00	0.00	0.00	1612	4836.00	4836.00	0.00	0.00	0.00
3.	Profesor cu grad didactic I	S	14-18	1.00	1.00	0.00	0.00	0.00	1678	1678.00	1678.00	0.00	0.00	0.00
1.	2720102133700 02.01.72 POPA	N	MIHAELA CAMELIA	1.00	1.00	0.00	0.00	0.00	1678	1678.00	1678.00	0.00	0.00	0.00
4.	Profesor cu grad didactic I	S	18-22	2.00	2.00	0.00	0.00	0.00	1716	3432.00	3432.00	0.00	0.00	0.00
1.	2701107364218 07.11.70 NICOLAEV	N	MIHAELA	1.00	1.00	0.00	0.00	0.00	1716	3432.00	3432.00	0.00	0.00	0.00
2.	2730303131238 03.03.73 POPESCU	D	DOINA	1.00	1.00	0.00	0.00	0.00	1716	3432.00	3432.00	0.00	0.00	0.00
5.	Profesor cu grad didactic I	S	22-25	5.00	5.00	0.00	0.00	0.00	1809	9045.00	9045.00	0.00	0.00	0.00
1.	2700401135060 01.04.70 MARINESCU	V	CAMELIA	1.00	1.00	0.00	0.00	0.00	1809	9045.00	9045.00	0.00	0.00	0.00
2.	2691023134001 23.10.69 GUNESCH	I	DANIELA LAURA	1.00	1.00	0.00	0.00	0.00	1809	9045.00	9045.00	0.00	0.00	0.00
3.	2650627131249 27.06.65 CHIRILA	I	AURORA	1.00	1.00	0.00	0.00	0.00	1809	9045.00	9045.00	0.00	0.00	0.00
4.	2641022131211 22.10.64 BUCUR	V	VIORICA	1.00	1.00	0.00	0.00	0.00	1809	9045.00	9045.00	0.00	0.00	0.00
5.	2680712361986 12.07.68 TEPELUS	I	LILIANA VERONICA	1.00	1.00	0.00	0.00	0.00	1809	9045.00	9045.00	0.00	0.00	0.00
6.	Profesor cu grad didactic I	S	25-30	7.00	7.00	0.00	0.00	0.00	1892	13244.00	13244.00	0.00	0.00	0.00
1.	2610611133694 11.06.61 RADU	V	VIORICA	1.00	1.00	0.00	0.00	0.00	1892	13244.00	13244.00	0.00	0.00	0.00
2.	2620606131275 06.06.62 NASIE	N	CLAUDIA	1.00	1.00	0.00	0.00	0.00	1892	13244.00	13244.00	0.00	0.00	0.00
3.	2650705134006 05.07.65 DURAC	D	VALENTINA	1.00	1.00	0.00	0.00	0.00	1892	13244.00	13244.00	0.00	0.00	0.00
4.	2620809131246 09.08.62 POSTOLE	L	LILIANA	1.00	1.00	0.00	0.00	0.00	1892	13244.00	13244.00	0.00	0.00	0.00
5.	2640227131270 27.02.64 NICOLAE	G	IRINELA	1.00	1.00	0.00	0.00	0.00	1892	13244.00	13244.00	0.00	0.00	0.00
6.	9999999999992 99.99.99 VACANT	V	VACANT	1.00	1.00	0.00	0.00	0.00	1892	13244.00	13244.00	0.00	0.00	0.00
7.	9999999999993 99.99.99 VACANT	V	VACANT	1.00	1.00	0.00	0.00	0.00	1892	13244.00	13244.00	0.00	0.00	0.00
7.	Profesor cu grad didactic I	S	30-35	4.00	4.00	0.00	0.00	0.00	1986	7944.00	7944.00	0.00	0.00	0.00
1.	2520401133108 01.04.52 CEATUSU	A	VASILICA	1.00	1.00	0.00	0.00	0.00	1986	7944.00	7944.00	0.00	0.00	0.00
2.	2520903131220 03.09.52 BALANESCU	G	MARIANA	1.00	1.00	0.00	0.00	0.00	1986	7944.00	7944.00	0.00	0.00	0.00
3.	2580112131223 12.01.58 CAFATINA	I	MIRELA	1.00	1.00	0.00	0.00	0.00	1986	7944.00	7944.00	0.00	0.00	0.00
4.	2571231131211 31.12.57 CAESCU	D	MARIETA	1.00	1.00	0.00	0.00	0.00	1986	7944.00	7944.00	0.00	0.00	0.00
8.	Profesor cu grad didactic I	S	35-40	3.00	3.00	0.00	0.00	0.00	2090	6270.00	6270.00	0.00	0.00	0.00
1.	2521110131221 10.11.52 MANZU	T	LIANA	1.00	1.00	0.00	0.00	0.00	2090	6270.00	6270.00	0.00	0.00	0.00
2.	2561022131297 22.10.56 MICU	S	MARIETA	1.00	1.00	0.00	0.00	0.00	2090	6270.00	6270.00	0.00	0.00	0.00
3.	2551004131218 04.10.55 ANGHEL	P	GEORGETA	1.00	1.00	0.00	0.00	0.00	2090	6270.00	6270.00	0.00	0.00	0.00
9.	Profesor cu grad didactic II	S	TOTAL	22.00	22.00	0.00	0.00	0.00	1334	29346.00	29346.00	0.00	0.00	0.00
10.	Profesor cu grad didactic II	S	06-10	7.00	7.00	0.00	0.00	0.00	1213	8491.00	8491.00	0.00	0.00	0.00
1.	2741024130027 24.10.74 TOTOLAN	G	ECATERINA GABRIELA	1.00	1.00	0.00	0.00	0.00	1213	8491.00	8491.00	0.00	0.00	0.00
2.	2761211133698 11.12.76 FALIBOGA-ANDREI	M	CARMEN SILVIA	1.00	1.00	0.00	0.00	0.00	1213	8491.00	8491.00	0.00	0.00	0.00
3.	2800619213404 19.06.80 HERCIOG	I	DORINA	1.00	1.00	0.00	0.00	0.00	1213	8491.00	8491.00	0.00	0.00	0.00
4.	2801208132806 08.12.80 COLNICEANU	I	ANA	1.00	1.00	0.00	0.00	0.00	1213	8491.00	8491.00	0.00	0.00	0.00
5.	2810901360022 01.09.81 DONE	D	ANCA	1.00	1.00	0.00	0.00	0.00	1213	8491.00	8491.00	0.00	0.00	0.00
6.	2720215130593 15.02.72 BORUGA	S	SILVIA	1.00	1.00	0.00	0.00	0.00	1213	8491.00	8491.00	0.00	0.00	0.00
7.	2820318171699 18.03.82 DOBRE	G	MARIA CRISTINA	1.00	1.00	0.00	0.00	0.00	1213	8491.00	8491.00	0.00	0.00	0.00
11.	Profesor cu grad didactic II	S	10-14	13.00	13.00	0.00	0.00	0.00	1383	17979.00	17979.00	0.00	0.00	0.00
1.	2750923131237 23.09.75 GRIGORESCU	D	CRISTINA MARCELA	1.00	1.00	0.00	0.00	0.00	1383	17979.00	17979.00	0.00	0.00	0.00

STAT FUNCTII DE EXECUTIE EXISTENT LA 01.10.2010

Nr. crt.	Denumirea functiei si gradul didactic/treapta profesionala	Nivel studii	Vechime in invatamant ptr. didactic	Numar de posturi				Salariul de baza*) -lei-	Fond salarii de baza lunar (- lei noi -)						
				Total	din care:				Total	din care:					
					Ocupate	Cumul	PCO	Vacante		Ocupate	Cumul	PCO	Vacante		
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	
2.	2750422410014 22.04.75	BARBAROS	A	TATIANA	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.	2750624134015 24.06.75	BURGHISAN	V	LAURA ELENA	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.	2650314090022 14.03.65	APOSTU	A	GETA	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.	2780131364239 31.01.78	STAMBULI	I	ELENA	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.	2780806173190 06.08.78	APOSTU	V	NICOLETA	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.	2681111296727 11.11.68	VLAD	G	MARCELA	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8.	2741215090012 15.12.74	BOTOSANEANU	M	VALERICA GEANINA	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.	2761123135293 23.11.76	CIOBOTA	I	MONICA TANTA	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10.	2740114131210 14.01.74	SIMION	P	MARIOARA	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11.	2710117135051 17.01.71	CRUDU	G	GABRIELA	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12.	2790220211703 20.02.79	CIOBANEL	C	IRINA	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.	2770612134010 12.06.77	ENE	D	IULIANA	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12.	Profesor cu grad didactic II		S	14-18	1.00	1.00	0.00	0.00	0.00	1411	1411.00	1411.00	0.00	0.00	0.00
1.	2640724131238 24.07.64	FLOREA	N	GABRIELA	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.	Profesor cu grad didactic II		S	18-22	1.00	1.00	0.00	0.00	0.00	1467	1467.00	1467.00	0.00	0.00	0.00
1.	2700904031841 04.09.70	GANEA	V	NICOLETA CAMELUTA	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14.	Profesor definitiv		S	TOTAL	27.00	27.00	0.00	0.00	0.00	1194	32246.00	32246.00	0.00	0.00	0.00
15.	Profesor definitiv		S	02-06	4.00	4.00	0.00	0.00	0.00	1143	4572.00	4572.00	0.00	0.00	0.00
1.	2660405133108 05.04.66	MIRCICA	I	MARIANA	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.	2810605134205 05.06.81	CHISAR	E	ELENA	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.	2830111134128 11.01.83	SIMION	V	LAURA	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.	2821020132804 20.10.82	PARAIALA	I	CARMEN	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16.	Profesor definitiv		S	06-10	17.00	17.00	0.00	0.00	0.00	1157	19669.00	19669.00	0.00	0.00	0.00
1.	2810820134201 20.08.81	CHIVU	M	CRISTINA AUGUSTINA	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.	2800224134120 24.02.80	CIUCA	N	CORINA	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.	2790315135067 15.03.79	PARIZA	I	MIHAELA	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.	2811015134162 15.10.81	PUPLENE	A	LILIANA	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.	2600901112513 01.09.60	DOBROMIR	G	EUGENIA	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.	2610406131237 06.04.61	CONDURACHE	V	CAMELIA	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.	2790602131286 02.06.79	ATANASTIU	E	RALUCA	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8.	2780825131305 25.08.78	BARZAN	N	LAVINIA	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.	2791003134005 03.10.79	IONITA	O	ADRIANA	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10.	2780519370015 19.05.78	OLARU	M	ELENA MONALISA	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11.	2630629131264 29.06.63	LAZAR	S	GEORGETA	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12.	2770523131298 23.05.77	CIULIN	D	ANAMARIA LUCIA	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.	2730520130586 20.05.73	OSIP	G	PAULA	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14.	2680218131254 18.02.68	POP	G	MARIOARA	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15.	2790603135294 03.06.79	BOGDAN	P	IULIA	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16.	2820830360321 30.08.82	POTLOG	D	LICIANA ANDORINA	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17.	2810219132801 19.02.81	POPA	I	MONICA	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17.	Profesor definitiv		S	10-14	1.00	1.00	0.00	0.00	0.00	1312	1312.00	1312.00	0.00	0.00	0.00
1.	1760503130914 03.05.76	CIUBUCA	G	VASILE	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18.	Profesor definitiv		S	14-18	4.00	4.00	0.00	0.00	0.00	1331	5324.00	5324.00	0.00	0.00	0.00
1.	2740429130913 29.04.74	CASARICA	M	ANISOARA	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.	2760608131309 08.06.76	BUNGHEZ	I	MIHAELA LUMINITA	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.	2680927131287 27.09.68	PALICI	V	CARMEN DANIELA	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STAT FUNCTII DE EXECUTIE EXISTENT LA 01.10.2010

Nr. crt.	Denumirea functiei si gradul didactic/treapta profesionala	Nivel studii	Vechime in invatamant ptr.didactic	Numar de posturi				Salariul de baza*) -lei-		Fond salarii de baza lunar (- lei noi -)					
				Total	din care:			Total	din care:	Total	din care:				
					Ocupate	Cumul	PCO				Vacante	Ocupate	Cumul	PCO	Vacante
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	
19.	4. 2670604132803 04.06.67 ROTARU	G	MARINELA	1.00	1.00	0.00	0.00	0.00	Profesor						
	19. Profesor definitiv		S	18-22	1.00	1.00	0.00	0.00	0.00	1369	1369.00	1369.00	0.00	0.00	0.00
	1. 2691002413021 02.10.69 SECU	G	LAURA	1.00	1.00	0.00	0.00	0.00	Profesor						
20.	20. Profesor debutant		S	TOTAL	44.00	44.00	0.00	0.00	0.00	1135	49940.00	49940.00	0.00	0.00	0.00
	1. 2841018134237 18.10.84 BROTEA	M	ANDREEA	1.00	1.00	0.00	0.00	0.00	Profesor						
	2. 2840308134135 08.03.84 VASILE	N	ALINA	1.00	1.00	0.00	0.00	0.00	Profesor						
	3. 2770416461524 16.04.77 ALEXANDRESCU	A	ALEXANDRA	1.00	1.00	0.00	0.00	0.00	Profesor						
	4. 2760430131226 30.04.76 MURESANU	I	CRISTINA	1.00	1.00	0.00	0.00	0.00	Profesor						
	5. 2840311133914 11.03.84 HORNEA	N	ELENA CATALINA	1.00	1.00	0.00	0.00	0.00	Profesor						
	6. 2780619173197 19.06.78 COMAN	I	NICOLETA	1.00	1.00	0.00	0.00	0.00	Profesor						
	7. 2840422134133 22.04.84 GAGEANU	G	EGORGETA	1.00	1.00	0.00	0.00	0.00	Profesor						
	8. 2740711312126 13.07.74 CAMARAS	I	VIRGINIA	1.00	1.00	0.00	0.00	0.00	Profesor						
	9. 2750325130917 25.03.75 BULAI	M	BEATRIS MONICA	1.00	1.00	0.00	0.00	0.00	Profesor						
	10. 2730514131217 14.05.73 SECARIU	G	ELENA LAURA	1.00	1.00	0.00	0.00	0.00	Profesor						
	11. 2830223132807 23.02.83 SANDU	P	ADINA	1.00	1.00	0.00	0.00	0.00	Profesor						
	12. 2821012340014 12.10.82 HAINAGIU	G	IONELA	1.00	1.00	0.00	0.00	0.00	Profesor						
	13. 2850630134120 30.06.85 CIULEI	C	IZABELA ELENA	1.00	1.00	0.00	0.00	0.00	Profesor						
	14. 2820817134201 17.08.82 COSTEA	A	IRINA	1.00	1.00	0.00	0.00	0.00	Profesor						
	15. 2790515131294 15.05.79 BALABAN	I	MARIA	1.00	1.00	0.00	0.00	0.00	Profesor						
	16. 2841128134156 28.11.84 GHIOCEL	V	CORINA ELISABETA	1.00	1.00	0.00	0.00	0.00	Profesor						
	17. 2801121134162 21.11.80 GAVRILA	I	MANDITA	1.00	1.00	0.00	0.00	0.00	Profesor						
	18. 2620726131288 26.07.62 SICHIGEA	S	CARMEN	1.00	1.00	0.00	0.00	0.00	Profesor						
	19. 2620403131261 03.04.62 NEAGU	P	MIHAELA	1.00	1.00	0.00	0.00	0.00	Profesor						
	20. 2851226134152 26.12.85 CABUZ	M	ELENA	1.00	1.00	0.00	0.00	0.00	Profesor						
	21. 2830905132815 05.09.83 GIUMALI	R	NARCIS	1.00	1.00	0.00	0.00	0.00	Profesor						
	22. 2840605360326 05.06.84 ASIMINEI	E	MINODORA	1.00	1.00	0.00	0.00	0.00	Profesor						
	23. 2731117131221 17.11.73 DRAGANOIU	P	MARIA	1.00	1.00	0.00	0.00	0.00	Profesor						
	24. 2840225133917 25.02.84 MIHALACHI	M	SIMONA MIHAELA	1.00	1.00	0.00	0.00	0.00	Profesor						
	25. 1860406134162 06.04.86 BADALACHE	D	CATALIN	1.00	1.00	0.00	0.00	0.00	Profesor						
	26. 2870321134131 21.03.87 BRANZEI	I	DIANA	1.00	1.00	0.00	0.00	0.00	Profesor						
	27. 2870502090079 02.05.87 COADA	M	NARCISA	1.00	1.00	0.00	0.00	0.00	Profesor						
	28. 2761222131246 22.12.76 SORESCU	C	GEORGIANA LAURA	1.00	1.00	0.00	0.00	0.00	Profesor						
	29. 2810906132811 06.09.81 IOSIF	L	LUMINITA	1.00	1.00	0.00	0.00	0.00	Profesor						
	30. 2870308132806 08.03.87 RUSU	I	IONELA ANDREEA	1.00	1.00	0.00	0.00	0.00	Profesor						
	31. 2600730170333 30.07.60 PETRESCU	M	LENUITA DANIELA	1.00	1.00	0.00	0.00	0.00	Profesor						
	32. 2660806131240 06.08.66 BODIU	N	HRISA	1.00	1.00	0.00	0.00	0.00	Profesor						
	33. 2811230134159 30.12.81 GROSU	S	GEORGIANA	1.00	1.00	0.00	0.00	0.00	Profesor						
	34. 2820419080012 19.04.82 ZAVELCUTA	M	LAURA CRISTINA	1.00	1.00	0.00	0.00	0.00	Profesor						
	35. 2800227134153 27.02.80 ZOGA	D	OANA	1.00	1.00	0.00	0.00	0.00	Profesor						
	36. 2670827510017 27.08.67 CATANA	E	ECATERINA	1.00	1.00	0.00	0.00	0.00	Profesor						
	37. 2860228134139 28.02.86 MATEI	N	ALINA GEGRGIANA	1.00	1.00	0.00	0.00	0.00	Profesor						
	38. 2720602131289 02.06.72 FRATILA	G	SANDA ANCUTA DANIELA	1.00	1.00	0.00	0.00	0.00	Profesor						
	39. 2870224090015 24.02.87 DOAGA	V	RAMONA	1.00	1.00	0.00	0.00	0.00	Profesor						
	40. 2860401132802 01.04.86 BRITA	B	FLORINA ALINA	1.00	1.00	0.00	0.00	0.00	Profesor						
	41. 2860301134132 01.03.86 CAPRARIU	I	AURA CRISTINA	1.00	1.00	0.00	0.00	0.00	Profesor						
	42. 2711215135050 15.12.71 CILCIC	V	MIOARA	1.00	1.00	0.00	0.00	0.00	Profesor						

STAT FUNCTII DE EXECUTIE EXISTENT LA 01.10.2010

Nr. crt.	Denumirea functiei si gradul didactic/treapta profesionala	Nivel studii	Vechime in invatamant ptr.didactic	Numar de posturi				Salariul de baza* -lei-		Fond salarii de baza lunar (- lei noi -)					
				Total	din care:			Total	din care:						
					Ocupate	Cumul	PCO		Vacante	Ocupate	Cumul	PCO	Vacante		
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	
43.	2851224134122 24.12.85 COSTEA	D	CRISTINA BEATRICE	1.00	1.00	0.00	0.00	0.00	Profesor						
44.	2790302134037 02.03.79 CHIMBESCHI	G	LAURA	1.00	1.00	0.00	0.00	0.00	Profesor						
	A. Total didactic			118.00	118.00	0.00	0.00	0.00		1339	157983.00	157983.00	0.00	0.00	0.00
1.	Bibliotecar,documentarist,redactor gradul II	S		1.00	1.00	0.00	0.00	0.00		1564	1564.00	1564.00	0.00	0.00	0.00
1.	2691002131289 02.10.69 COTAN	M	LAURA MIHAELA	1.00	1.00	0.00	0.00	0.00	BIBLIOTECAR						
2.	Asistent social gradul I	S		1.00	0.00	0.50	0.00	0.50		1286	1286.00	0.00	643.00	0.00	643.00
1.	1760503130914 03.05.76 CIUBUCA	G	VASILE	0.50	0.00	0.50	0.00	0.00	ASIST SOCIAL						
2.	VACANT		VACANT	0.50	0.00	0.00	0.00	0.50							
3.	Secretar IV	S		1.00	1.00	0.00	0.00	0.00		1120	1120.00	1120.00	0.00	0.00	0.00
1.	2700806361951 06.08.70 NEGUTU	M	IULIA	1.00	1.00	0.00	0.00	0.00	SECRETAR						
4.	Secretar I A	M		1.00	0.00	1.00	0.00	0.00		1245	1245.00	0.00	1245.00	0.00	0.00
1.	2791217131273 17.12.79 DUICA	N	CAMELIA	0.50	0.00	0.50	0.00	0.00	SECRETAR						
5.	Laborant I A	S		1.00	1.00	0.00	0.00	0.00		1482	1482.00	1482.00	0.00	0.00	0.00
1.	1680928131237 28.09.68 BARBU	C	LUCIAN	1.00	1.00	0.00	0.00	0.00	LABORANT						
6.	Administrator financiar (patrimoniu) grad I *****)	S		1.00	0.00	1.00	0.00	0.00		1697	1697.00	0.00	1697.00	0.00	0.00
1.	2620403131229 03.04.62 ANDREI	I	FLORINA	1.00	0.00	1.00	0.00	0.00	CONTABIL SEF						
7.	Administrator financiar (patrimoniu) grad III *****)	S		1.00	1.00	0.00	0.00	0.00		1249	1249.00	1249.00	0.00	0.00	0.00
1.	2650629131236 29.06.65 MALACESCU	D	MIRIEANA	1.00	1.00	0.00	0.00	0.00	ADMINISTRATOR						
8.	Mediator scolar I	M/G		1.00	1.00	0.00	0.00	0.00		763	763.00	763.00	0.00	0.00	0.00
1.	2810418134121 18.04.81 BEU	N	GEORGIANA	1.00	1.00	0.00	0.00	0.00	MEDIATOR						
	B. Total didactic auxiliar			8.00	5.00	2.50	0.00	0.50		1301	10406.00	6178.00	3585.00	0.00	643.00
1.	Portar,paznic,pomplier,ingrij.,bufet,manip.bun.,curier;I			1.00	1.00	0.00	0.00	0.00		675	675.00	675.00	0.00	0.00	0.00
1.	2620610400514 10.06.62 MIEREA	A	MARIANA	1.00	1.00	0.00	0.00	0.00	INGRIJITOR						
	D. Total nedidactic			1.00	1.00	0.00	0.00	0.00		675	675.00	675.00	0.00	0.00	0.00
	Total			127.00	124.00	2.50	0.00	0.50		1331	169064.00	164836.00	3585.00	0.00	643.00
Total general unitate															
	A. Total didactic			118.00	118.00	0.00	0.00	0.00		1339	157983.00	157983.00	0.00	0.00	0.00
	B. Total didactic auxiliar			8.00	5.00	2.50	0.00	0.50		1301	10406.00	6178.00	3585.00	0.00	643.00
	D. Total nedidactic			1.00	1.00	0.00	0.00	0.00		675	675.00	675.00	0.00	0.00	0.00
	Total			127.00	124.00	2.50	0.00	0.50		1331	169064.00	164836.00	3585.00	0.00	643.00

*) Nota - Pentru personalul didactic de predare coloana 'salariul de baza' se va completa la fiecare functie si transa de vechime in invatamant, cf.grilelor din O.G.15/2008 si nu cuprinde indemnizatia de conducere, spor de vechime, gradatie de merit sau alte sporuri.
- Pentru personalul didactic auxiliar, 'salariul de baza' nu cuprinde sporul de stabilitate si/sau indemnizatia de conducere, gradatie de merit, spor de vechime sau alte sporuri.
- Pentru personalul nedidactic, 'salariul de baza' se va completa la fiecare functie cf.grilelor din O.G.10/2008 si nu cuprinde sporuri si/sau indemnizatia de conducere.

Director, _____

Contabil sef, _____

Secretar sef, _____

APROBAT,
CONSILIUL JUDETEAN CONSTANTA,
PRESEDINTE,
NICUSOR-DANIEL CONSTANTINESCU

DIRECTIA BUGET-FINANTE,
DIRECTOR GENERAL,
BOGDAN-GAVRILA DIMA

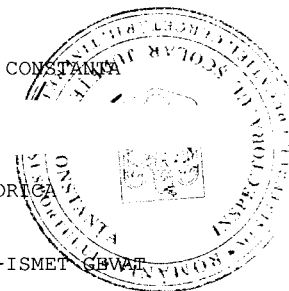
APROBAT,
INSPECTORATUL SCOLAR JUDETEAN CONSTANTA

INSPECTOR SCOLAR GENERAL
PROF. ALISS ANDREESCU

CONTABIL SEF: EC. AUREL TUDORICA

INSPECTOR RESURSE UMANE: PROF. NEJDET-ISMET GAVRILA

COMPARTIMENT NORMARE-SALARIZARE: COSMIN MOCANU



MINISTERUL EDUCATIEI, CERCETARII, TINERETULUI SI SPORTULUI
I.S.J. Constanta
CENTRUL JUDETEAN DE RESURSE SI ASISTENTA EDUCATIONALA CONSTANTA Total

STAT FUNCTII DE EXECUTIE EXISTENT LA 01.10.2010

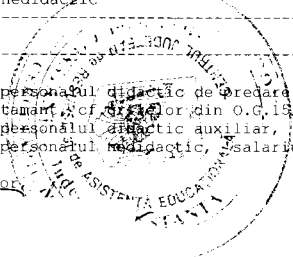
Nr. crt.	Denumirea functiei si gradul didactic/treapta profesionala	Nivel studii	Vechime in invatamant ptr. didactic	Numar de posturi				Salariul de baza*) -lei-	Fond salarii de baza lunar (- lei noi -)					
				Total	din care:				Total	din care:				
					Ocupate	Cumul	PCO			Vacante	Ocupate	Cumul	PCO	Vacante
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Profesor cu grad didactic I	S	TOTAL	25.00	25.00	0.00	0.00	0.00	1858	46449.00	46449.00	0.00	0.00	0.00
2	Profesor cu grad didactic I	S	10-14	3.00	3.00	0.00	0.00	0.00	1612	4836.00	4836.00	0.00	0.00	0.00
3	Profesor cu grad didactic I	S	14-18	1.00	1.00	0.00	0.00	0.00	1678	1678.00	1678.00	0.00	0.00	0.00
4	Profesor cu grad didactic I	S	18-22	2.00	2.00	0.00	0.00	0.00	1716	3432.00	3432.00	0.00	0.00	0.00
5	Profesor cu grad didactic I	S	22-25	5.00	5.00	0.00	0.00	0.00	1809	9045.00	9045.00	0.00	0.00	0.00
6	Profesor cu grad didactic I	S	25-30	7.00	7.00	0.00	0.00	0.00	1892	13244.00	13244.00	0.00	0.00	0.00
7	Profesor cu grad didactic I	S	30-35	4.00	4.00	0.00	0.00	0.00	1986	7944.00	7944.00	0.00	0.00	0.00
8	Profesor cu grad didactic I	S	35-40	3.00	3.00	0.00	0.00	0.00	2090	6270.00	6270.00	0.00	0.00	0.00
9	Profesor cu grad didactic II	S	TOTAL	22.00	22.00	0.00	0.00	0.00	1334	29348.00	29348.00	0.00	0.00	0.00
10	Profesor cu grad didactic II	S	06-10	7.00	7.00	0.00	0.00	0.00	1213	8491.00	8491.00	0.00	0.00	0.00
11	Profesor cu grad didactic II	S	10-14	13.00	13.00	0.00	0.00	0.00	1383	17979.00	17979.00	0.00	0.00	0.00
12	Profesor cu grad didactic II	S	14-18	1.00	1.00	0.00	0.00	0.00	1411	1411.00	1411.00	0.00	0.00	0.00
13	Profesor cu grad didactic II	S	18-22	1.00	1.00	0.00	0.00	0.00	1467	1467.00	1467.00	0.00	0.00	0.00
14	Profesor definitiv	S	TOTAL	27.00	27.00	0.00	0.00	0.00	1194	32246.00	32246.00	0.00	0.00	0.00
15	Profesor definitiv	S	02-06	4.00	4.00	0.00	0.00	0.00	1143	4572.00	4572.00	0.00	0.00	0.00
16	Profesor definitiv	S	06-10	17.00	17.00	0.00	0.00	0.00	1157	19669.00	19669.00	0.00	0.00	0.00
17	Profesor definitiv	S	10-14	1.00	1.00	0.00	0.00	0.00	1312	1312.00	1312.00	0.00	0.00	0.00
18	Profesor definitiv	S	14-18	4.00	4.00	0.00	0.00	0.00	1331	5324.00	5324.00	0.00	0.00	0.00
19	Profesor definitiv	S	18-22	1.00	1.00	0.00	0.00	0.00	1369	1369.00	1369.00	0.00	0.00	0.00
20	Profesor debutant	S	TOTAL	44.00	44.00	0.00	0.00	0.00	1135	49940.00	49940.00	0.00	0.00	0.00
A. Total didactic				118.00	118.00	0.00	0.00	0.00	1339	157983.00	157983.00	0.00	0.00	0.00
1	Bibliotecar, documentarist, redactor gradul II	S		1.00	1.00	0.00	0.00	0.00	1564	1564.00	1564.00	0.00	0.00	0.00
2	Asistent social gradul I	S		1.00	0.00	0.50	0.00	0.50	1286	1286.00	0.00	643.00	0.00	643.00
3	Secretar IV	S		1.00	1.00	0.00	0.00	0.00	1120	1120.00	1120.00	0.00	0.00	0.00
4	Secretar I A	M		1.00	0.00	1.00	0.00	0.00	1245	1245.00	0.00	1245.00	0.00	0.00
5	Laborant I A	S		1.00	1.00	0.00	0.00	0.00	1482	1482.00	1482.00	0.00	0.00	0.00
6	Administrator financiar (patrimoniu) grad I *****	S		1.00	0.00	1.00	0.00	0.00	1697	1697.00	0.00	1697.00	0.00	0.00
7	Administrator financiar (patrimoniu) grad III *****	S		1.00	1.00	0.00	0.00	0.00	1249	1249.00	1249.00	0.00	0.00	0.00
8	Mediator scolar I	M/G		1.00	1.00	0.00	0.00	0.00	763	763.00	763.00	0.00	0.00	0.00
B. Total didactic auxiliar				8.00	5.00	2.50	0.00	0.50	1301	10406.00	6178.00	3585.00	0.00	643.00
1	Portar, paznic, pompier, inginer, bufet, manip. bun., curier; I			1.00	1.00	0.00	0.00	0.00	675	675.00	675.00	0.00	0.00	0.00
D. Total nedidactic				1.00	1.00	0.00	0.00	0.00	675	675.00	675.00	0.00	0.00	0.00
Total				127.00	124.00	2.50	0.00	0.50	1331	169064.00	164836.00	3585.00	0.00	643.00

*) Nota - Pentru personalul didactic de pregatire coloana 'salariul de baza' se va completa la fiecare functie si trasa de vechime in invatamant, cf. art. 107 din O.G. 15/2008 si nu cuprinde indemnizatia de conducere, spor de vechime, gradatie de merit sau alte sporuri.
- Pentru personalul didactic auxiliar, 'salariul de baza' nu cuprinde sporul de stabilitate si/sau indemnizatia de conducere, gradatie de merit, spor de vechime sau alte sporuri.
- Pentru personalul nedidactic, 'salariul de baza' se va completa la fiecare functie cf. grilelor din O.G. 10/2008 si nu cuprinde sporuri si/sau indemnizatia de conducere.

Director

Contabil sef,

Secretar sef,



**CENTRUL JUDETEAN DE RESURSE
SI DE ASISTENTA EDUCATIONALA
CONSTANTA**

**BUGETUL DE VENITURI SI CHELTUIELI
PE ANUL 2011**

lei

DENUMIREA INDICATORILOR	Articol bugetar	Buget 2011
0	1	2
CHELTUIELI TOTAL		3,479,300
CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+57+59)	1	3,479,300
TITLUL I CHELTUIELI DE PERSONAL	10	3,320,000
Cheltuieli salariale in bani	10.01	2,597,000
Salarii de baza	10,01,01	2,097,000
Salarii de merit	10,01,02	0
Indemnizatii de conducere	10,01,03	0
Spor vechime	10,01,04	0
Spor pentru conditii de munca	10,01,05	0
Alte sporuri	10,01,06	309,000
Ore suplimentare	10,01,07	0
Fond de premii	10,01,08	0
Fond pentru scopuri ocupate prin cumul	10,01,10	83,000
Fond aferent platii cu ora	10,01,11	57,000
Indemnizatii de delegare	10,01,13	3,000
Indemnizatii de detasare	10,01,14	0
Alocatii pentru transportul la si de la locul de munca	10,01,15	48,000
Alte drepturi salariale in bani	10,01,30	0
Contributii	10.03	723,000
Contributii de asigurari sociale de stat	10,03,01	536,000
Contributii de asigurari de somaj	10,03,02	17,000
Contributii de asigurari de sanatate	10,03,03	136,000
Contributii de asigurari pentru accidente de munca si boli prof.	10,03,04	9,000
Contributii pt.concedii si indemnizatii	10,03,06	25,000
TITLUL II BUNURI SI SERVICII	20	159,300
Bunuri si servicii	20.01	47,300
Furnituri de birou	20,01,01	0
Materiale pentru curatenie	20,01,02	0
Incalzit, iluminat si forta motrica	20,01,03	21,300
Apa, canal si salubritate	20,01,04	4,000
Carburanti si lubrefianti	20,01,05	0
Piese de schimb	20,01,06	0
Transport	20,01,07	0
Posta, telecomunicatii, radio, t.v., internet	20,01,08	8,000
Materiale si prestari de servicii cu caracter functional	20,01,09	6,000
Alte bunuri si servicii pentru intretinere si functionare	20,01,30	8,000
Reparatii curente	20.02	30,000
Hrana	20.03	0
Hrana pentru oameni	20,03,01	0
Hrana pentru animale	20,03,02	0
Medicamente si materiale sanitare	20.04	0

Medicamente	20,04,01	0
Materiale sanitare	20,04,02	0
Bunuri de natura obiectelor de inventar	20.05	5,000
Uniforme si echipament	20,05,01	0
Lenjerie si accesorii de pat	20,05,03	0
Alte obiecte de inventar	20,05,30	5,000
Deplasari, detasari, transferari	20.06	10,000
Deplasari interne, detasari, transferari	20,06,01	10,000
Deplasari in strainatate	20,06,02	0
Carti, publicatii si materiale documentare	20.11	3,000
Pregatire profesionala	20.13	10,000
Protectia muncii	20.14	4,000
Tichete cadou	20.27	0
Alte cheltuieli	20.30	50,000
Chirii	20,30,04	31,000
Alte cheltuieli cu bunuri si servicii	20.30.30	19,000
CHELTUIELI DE CAPITAL (70=71+72)	70	0
TITLUL X ACTIVE NEFINANCIARE	71	0
Active fixe (inclusiv reparatii capitale)	71.01	0
Constructii	71,01,01	0
Masini, echipamente si mijloace de transport	71,01,02	0
Mobilier, aparatura birotica si alte active corporale	71,01,03	0
Alte active fixe	71,01,30	0

Director,
Prof. Mariana Balanescu

Contabil Sef,
Ec. Florina Andrei

RAPORT

Comisia de specialitate de Studii, prognoze economico – sociale, buget – finante si administrarea domeniului public si privat al judetului, intrunita in sedinta de astazi.....2011 a analizat Expunerea de Motive a Presedintelui Consiliului Judetean Constanta si Raportul Directiei Generale Economico-Financiara privind proiectul de hotarare referitor la aprobarea organigramei, a statului de functii si a bugetului de venituri si cheltuieli pentru Centrul Judetean de Resurse si de Asistenta Educationala Constanta.

Suntem de acord cu proiectul de hotarare sus amintit.

Comisia de specialitate de Studii, prognoze economico - sociale, buget – finante si administrarea domeniului public si privat al judetului.

PRESEDINTE,