

CONSILIUL JUDETEAN CONSTANTA

HOTARAREA nr. 235

Privind rectificarea repartizarii sumelor defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale din cota statului pe anul 2005

Consiliul Judetean Constanta intrunit in sedinta din data de 23.xi.2005 Avand in vedere :

- Expunerea de motive a presedintelui Consiliului Judetean;
- Avizul Comisiei de studii, prognoze economico - sociale, buget - finante si administrarea domeniului public si privat ;
- Raportul Directiei Buget - Finante, prin care se propune spre aprobare rectificarea repartizarii sumelor defalcate din TVA pentru echilibrarea bugetelor locale din cota statului pe anul 2005.

In temeiul art. 26 din Legea bugetului de stat pe anul 2005, nr. 511/2004; O.U.G. nr.154/2005 cu privire la rectificarea bugetului de stat pe anul 2005;a art. 28, alin. (1) si art. 29, alin. (3) din OUG nr. 45/2003 privind finantele publice locale; a O.U.G. nr.9/2005 pentru modificarea O.U.G. nr.45/2003 privind finantele publice locale, a Legii nr.114/2005 privind aprobarea O.U.G. nr.9/2005, precum si a art. 104 si 109 din Legea nr. 215/2001 privind administratia publica locala cu modificarile si completarile ulterioare;

HOTARASTE :

Art. 1 - Se aproba rectificarea repartizarii pe comune, orase, municipii si judet a sumelor defalcate din impozitul pe venit pentru echilibrarea bugetelor locale din cota statului pe anul 2005, conform anexei ce face parte integranta din prezenta hotarare.

Art. 2 - Directia Administratia Publica Locala va transmite prezenta hotarare serviciilor publice ale Consiliului Judetean, in vederea ducerii ei la indeplinire.

Prezenta hotarare a fost adoptata cu un numar de 26 voturi pentru, voturi impotriva si abtineri.

Constanta 23.xi.2005

PRESEDINTE,

NICUSOR DANIEL CONSTANTINESCU

CONTRASEMNEAZA SECRETAR GENERAL.

MARIANA BELU

**REPARTIZAREA PE COMUNE SI ORASE, MUNICIPII SI JUDET A SUMELOR DEFALCATE
DIN IMPOZITUL PE VENIT PENTRU ECHILIBRAREA BUGETELOR LOCALE
DIN COTA STATULUI**

lei (RON)

Nr. crt.	LOCALITATE	PLAN AN 2005	INFLUENTE	INFLUENTE ALTE CRITERII	TOTAL
1	ADAMCLISI	111,673.00	28,775.00	30,000	170,448
2	AGIGEA	52,719.00	13,861.00		66,580
3	ALBESTI	197,504.00	46,789.00		244,293
4	ALIMAN	163,021.00	32,586.00		195,607
5	AMZACEA	103,390.00	26,438.00	20,000	149,828
6	23 AUGUST	833,103.00	70,240.00		903,343
7	BARAGANU	89,651.00	27,937.00	25,000	142,588
8	CASTELU	145,324.00	29,052.00		174,376
9	CERCHEZU	106,354.00	21,462.00	30,600	158,416
10	CHIRNOGENI	144,057.00	42,975.00		187,032
11	CIOBANU	157,481.00	33,070.00		190,551
12	CIOCARLIA	116,250.00	31,004.00		147,254
13	COBADIN	258,362.00	60,585.00		318,947
14	COGEALAC	162,894.00	38,142.00		201,036
15	COMANA	123,720.00	25,526.00		149,246
16	CORBU	121,208.00	26,083.00		147,291
17	COSTINESTI	82,169.00	7,627.00	50,000	139,796
18	CRUCEA	176,196.00	43,112.00		219,308
19	CUMPANA	376,498.00	91,165.00		467,663
20	CUZA VODA	166,550.00	19,152.00	20,000	205,702
21	DELENI	161,893.00	40,180.00		202,073
22	DOBROMIR	165,517.00	34,779.00		200,296
23	DUMBRAVENI	37,108.00	9,988.00		47,096
24	FANTANELE	69,810.00	14,419.00		84,229
25	GARLICIU	120,331.00	19,734.00	20,000	160,065
26	GHINDARESTI	689,528.00	22,838.00		712,366
27	GRADINA	63,183.00	14,547.00		77,730
28	HORIA	82,278.00	15,309.00	25,000	122,587
29	INDEPENDENTA	137,339.00	34,383.00		171,722
30	ION CORVIN	137,776.00	28,800.00		166,576
31	ISTRIA	234,179.00	41,352.00		275,531
32	LIMANU	209,352.00	38,083.00		247,435
33	LIPNITA	186,391.00	38,595.00		224,986
34	LUMINA	273,977.00	43,691.00		317,668
35	MERENI	125,731.00	16,758.00		142,489
36	M. KOGALNICEANU	119,468.00	33,416.00		152,884
37	MIHAI VITEAZU	131,417.00	36,221.00	25,000	192,638
38	MIRCEA VODA	220,041.00	41,340.00		261,381
39	NICOLAE BALCESCU	175,596.00	33,353.00		208,949
40	OLTINA	101,388.00	31,203.00		132,591
41	OSTROV	140,188.00	34,270.00		174,458
42	PANTELIMON	113,175.00	28,595.00		141,770
43	PECINEAGA	69,507.00	13,830.00	20,000	103,337
44	PESTERA	198,182.00	50,868.00		249,050
45	POARTA ALBA	73,518.00	15,049.00		88,567
46	RASOVA	238,983.00	51,363.00		290,346
47	SARAIU	117,180.00	21,746.00		138,926
48	SACELE	100,668.00	33,768.00		134,436
49	SALIGNY	52,139.00	11,973.00		64,112
50	SEIMENI	95,291.00	27,314.00		122,605

51	SILISTEA	73,977.00	19,239.00	25,000	118,216
52	TARGUSOR	94,718.00	21,246.00	42,500	158,464
53	TUZLA	160,188.00	35,854.00		196,042
54	TOPALU	86,832.00	19,539.00		106,371
55	TOPRAISAR	155,722.00	25,612.00		181,334
56	TORTOMAN	53,491.00	22,349.00	35,000	110,840
57	VALU LUI TRAIAN	175,519.00	34,115.00		209,634
58	VULTURU	35,975.00	11,583.00	43,263	90,821
	TOTAL COMUNE	9,165,680.00	1,782,883.00	411,363.00	11,359,926.00
58	BANEASA	144,589.00	27,619.00	50,000	222,208
59	BASARABI	110,351.00	26,616.00		136,967
60	CERNAVODA	197,735.00	28,132.00		225,867
61	EFORIE	137,435.00	15,084.00		152,519
62	HARSOVA	452,978.00	35,064.00		488,042
63	NEGRU VODA	137,419.00	35,804.00		173,223
64	NAVODARI	517,922.00	55,963.00		573,885
65	OVIDIU	206,244.00	34,311.00		240,555
66	TECHIRGHIOI	119,239.00	21,616.00		140,855
	TOTAL ORASE	2,023,912.00	280,209.00	50,000.00	2,354,121.00
67	CONSTANTA	2,705,595.00	397,202.00		3,102,797
68	MANGALIA	488,681.00	61,880.00		550,561
69	MEDGIDIA	527,362.00	92,213.00		619,575
	TOTAL MUNICIPII	3,721,638.00	551,295.00	0.00	4,272,933.00
70	PROPRIU JUDET	7,967,170.00	1,025,250.00	0	8,992,420
	TOTAL GENERAL	22,878,400.00	3,639,637.00	461,363	26,979,400

DIRECTOR,

Ec. Tudorel Parvu

SEF SERVICIU,

Ec. Adriana Decu

REPARTIZARE 2005

TOTAL	4.101.000,00
25% = CJ	1.025.250,00
75% = CL	3.075.750,00

		30%	30%	25%	15%						
		Capacitate	Suprafata	Populatie	Alte	TOTAL					
		922.725,00	922.725,00	768.937,50	461.362,50	3.075.750,00					
Nr. crt.	Localitati cu buget deficitar	Populatia	Suprafata extravilan	% populatie din total	% suprafata din total	Impozit pe venit - mil.lei	Sume dupa capacitate	Sume dupa suprafata	Sume dupa populatie	Alte criterii	Suma de repartizat - RON -
A	B	C	D	E=C/ Total C	F=D/ Total D	G	H	I	J	K	L
	Total / media	714.923	707.129	0,99999	0,99998	121.041.366,0	922.724,94	922.706,55	768.929,81	0	2.614.361,30
1	23-aug	5.201	7.494	0,00727	0,01060	22.668,0	54.868,51	9.780,89	5.590,18		70.239,57
2	adamclisi	2.344	13.573	0,00328	0,01919	29.594,0	8.545,76	17.707,09	2.522,12		28.774,97
3	agigea	5.800	4.789	0,00811	0,00677	1.123.310,0	1.377,34	6.246,85	6.236,08		13.860,27
4	albesti	3.252	15.691	0,00455	0,02219	21.333,0	22.814,61	20.475,27	3.498,67		46.788,54
5	aliman	3.035	12.621	0,00425	0,01785	33.031,0	12.846,81	16.470,64	3.267,98		32.585,44
6	amzacea	2.594	13.047	0,00363	0,01845	46.785,0	6.622,53	17.024,28	2.791,24		26.438,05
7	baraganu	2.005	4.917	0,00280	0,00695	9.531,0	19.370,27	6.412,94	2.153,03		27.936,23
8	castelu	4.795	6.561	0,00671	0,00928	69.032,0	15.329,53	8.562,89	5.159,57		29.051,99
9	cerchezu	1.555	7.267	0,00218	0,01028	10.826,0	10.299,99	9.485,61	1.676,28		21.461,89
10	chirnogeni	3.433	11.606	0,00480	0,01641	22.453,0	24.141,45	15.141,92	3.690,90		42.974,27
11	ciobanu	3.488	9.177	0,00488	0,01298	32.288,0	17.340,19	11.976,97	3.752,42		33.069,58
12	ciocirlia	2.943	14.236	0,00412	0,02013	43.046,0	9.260,66	18.574,45	3.168,02		31.003,14
13	cobadin	8.892	18.841	0,01244	0,02664	137.673,0	26.437,67	24.581,39	9.565,58		60.584,65
14	cogealac	5.520	16.678	0,00772	0,02359	134.215,0	10.437,92	21.767,08	5.936,20		38.141,20
15	comana	1.897	6.146	0,00265	0,00869	10.690,0	15.469,41	8.018,48	2.037,68		25.525,57
16	corbu	5.480	11.780	0,00767	0,01666	287.679,0	4.811,97	15.372,60	5.897,75		26.082,32
17	costinesti	2.396	2.147	0,00335	0,00304	117.566,0	2.245,72	2.805,08	2.575,94		7.626,74
18	crucea	3.288	24.240	0,00460	0,03428	62.627,0	7.943,54	31.631,01	3.537,11		43.111,67
19	cumpana	9.758	5.064	0,01365	0,00716	59.140,0	74.062,00	6.606,71	10.496,00		91.164,71
20	cuza voda	3.276	4.515	0,00458	0,00638	50.657,0	9.742,44	5.886,99	3.521,73		19.151,16
21	deleni	2.430	17.888	0,00340	0,02530	19.104,0	14.220,28	23.344,94	2.614,39		40.179,61
22	dobromir	2.870	13.672	0,00401	0,01933	27.311,0	13.858,94	17.836,27	3.083,44		34.778,65

23	dumbraveni	594	5.240	0,00083	0,00741	6.455,0	2.511,86	6.837,39	638,22		9.987,47
24	fantanele	1.714	7.147	0,00240	0,01011	41.674,0	3.244,25	9.328,75	1.845,45		14.418,45
25	girliciu	1.804	6.201	0,00252	0,00877	15.412,0	9.703,59	8.092,30	1.937,72		19.733,61
26	ghindaresti	2.778	1.803	0,00389	0,00255	20.313,0	17.493,66	2.352,95	2.991,17		22.837,78
27	gradina	1.180	6.782	0,00165	0,00959	14.451,0	4.429,26	8.848,93	1.268,75		14.546,94
28	horia	1.445	5.525	0,00202	0,00781	14.661,0	6.548,71	7.206,48	1.553,25		15.308,45
29	independenta	3.191	17.790	0,00446	0,02516	60.522,0	7.737,62	23.215,76	3.429,46		34.382,84
30	ion corvin	2.153	11.289	0,00301	0,01596	18.125,0	11.758,92	14.726,69	2.314,50		28.800,11
31	istria	2.620	17.053	0,00366	0,02412	19.367,0	16.281,44	22.256,13	2.814,31		41.351,88
32	limanu	4.856	7.666	0,00679	0,01084	47.441,0	22.859,28	10.002,34	5.221,09		38.082,70
33	lipnita	3.447	18.006	0,00482	0,02546	47.939,0	11.395,64	23.492,58	3.706,28		38.594,50
34	lumina	8.050	4.522	0,01126	0,00639	102.346,0	29.136,03	5.896,21	8.658,24		43.690,48
35	mereni	2.231	7.932	0,00312	0,01122	57.103,0	4.005,77	10.352,97	2.399,09		16.757,83
36	mihail kogalnicea	10.005	16.097	0,01399	0,02276	2.774.528,0	1.657,09	21.001,22	10.757,44		33.415,75
37	mihai viteazu	3.364	20.622	0,00471	0,02916	91.593,0	5.692,00	26.906,66	3.621,70		36.220,36
38	mircea voda	4.684	7.330	0,00655	0,01037	37.745,0	26.734,90	9.568,66	5.036,54		41.340,10
39	nicolae balcescu	4.972	14.726	0,00695	0,02083	129.331,0	8.788,60	19.220,36	5.344,12		33.353,08
40	oltina	3.007	11.767	0,00421	0,01664	33.009,0	12.611,75	15.354,14	3.237,23		31.203,12
41	ostrov	5.532	17.130	0,00774	0,02422	235.829,0	5.969,80	22.348,40	5.951,58		34.269,78
42	pantelimon	1.927	13.483	0,00270	0,01907	19.175,0	8.922,64	17.596,37	2.076,13		28.595,14
43	pecineaga	3.058	5.570	0,00428	0,00788	131.667,0	3.267,55	7.271,07	3.291,05		13.829,68
44	pestera	3.465	19.504	0,00485	0,02758	25.490,0	21.689,80	25.448,76	3.729,35		50.867,90
45	poarta alba	4.628	6.823	0,00647	0,00965	845.731,0	1.169,48	8.904,30	4.975,03		15.048,80
46	rasova	3.947	11.158	0,00552	0,01578	22.012,0	32.557,05	14.560,60	4.244,54		51.362,19
47	saligny	2.369	2.976	0,00331	0,00421	46.520,0	5.542,41	3.884,67	2.545,18		11.972,27
48	sarau	1.427	11.357	0,00200	0,01606	17.414,0	5.388,94	14.818,96	1.537,88		21.745,78
49	sacele	2.198	18.207	0,00307	0,02575	29.026,0	7.646,31	23.760,17	2.360,64		33.767,12
50	seimeni	2.104	8.932	0,00294	0,01263	15.183,0	13.398,53	11.654,02	2.260,68		27.313,22
51	silistea	1.437	7.154	0,00201	0,01012	11.371,0	8.355,39	9.337,98	1.545,56		19.238,93
52	tirgusor	1.649	10.172	0,00231	0,01438	20.195,0	6.200,97	13.268,79	1.776,25		21.246,00
53	topalu	1.867	7.505	0,00261	0,01061	20.706,0	7.741,51	9.790,11	2.006,93		19.538,55
54	topraisar	5.368	13.299	0,00751	0,01881	535.606,0	2.480,77	17.356,46	5.774,72		25.611,95
55	tortomanu	1.738	9.911	0,00243	0,01402	18.409,0	7.543,35	12.936,60	1.868,52		22.348,47
56	tuzla	6.322	5.290	0,00884	0,00748	82.984,0	22.154,10	6.901,98	6.797,41		35.853,49
57	valu lui traian	9.299	6.158	0,01301	0,00871	247.624,0	16.073,57	8.036,93	10.003,88		34.114,38
58	vulturul	743	7.161	0,00104	0,01013	17.700,0	1.435,62	9.347,20	799,70		11.582,52
59	baneasa	5.530	10.985	0,00774	0,01553	191.750,0	7.337,43	14.329,92	5.951,58		27.618,93

60	basarabi	10.861	6.244	0,01519	0,00883	798.645,0	6.787,66	8.147,66	11.680,16		26.615,48
61	cernavoda	18.669	4.772	0,02611	0,00675	8.774.036,0	1.826,10	6.228,39	20.076,96		28.131,45
62	eforie	9.525	738	0,01332	0,00104	1.074.079,0	3.881,43	959,63	10.242,25		15.083,31
63	hirsova	10.559	10.911	0,01477	0,01543	542.019,0	9.468,52	14.237,65	11.357,21		35.063,37
64	negru voda	5.487	16.490	0,00767	0,02332	164.990,0	8.388,41	21.517,95	5.897,75		35.804,11
65	navodari	34.224	5.844	0,04787	0,00826	4.668.542,0	11.531,64	7.621,71	36.809,04		55.962,39
66	ovidiu	13.441	8.299	0,01880	0,01174	921.499,0	9.021,71	10.832,79	14.456,03		34.310,53
67	techirghiol	7.004	3.876	0,00980	0,00548	250.330,0	9.023,66	5.056,53	7.535,59		21.615,78
68	constanta	306.860	12.489	0,42922	0,01766	84.884.190,0	50.862,74	16.295,32	330.043,35		397.201,42
69	mangalia	40.805	6.226	0,05708	0,00880	7.726.848,0	9.868,72	8.119,98	43.890,95		61.879,65
70	medgidia	44.533	9.017	0,06229	0,01275	2.799.222,0	32.551,22	11.764,74	47.897,12		92.213,08

CAPACITATEA FINANCIARA - Impozit pe venit la 30.06.2005

Suma de repartizat:

		922.725,0									
Nr. crt.	Localitati cu buget deficitar	Populatia	% populatie din total	Venituri proprii	Imp. pe venit calc. cu cotele din L.F.P.L.	Total venituri	Venituri/ locuitor	Diferenta fata de media v/loc in %	Dif. fata de media v infl. de ponderea populatiei	Distrib. venituri	Suma de repartizat - mil. lei -
A	B	C	D=C/ Total C	E	F	G=E+F	H=G/C	I=Media H/H	J=I*D	K	L
	Total / media	714.923	0,99999	0,00	121.041.366,0	121.041.366,0	169,307	1,00000	4,74980	0,99999996	922.724,94
1	23-aug	5.201	0,00727		29.594,0	22.668,0	4,358	38,85000	0,28244	0,05946356	54.868,51
2	adamclisi	2.344	0,00328		1.123.310,0	29.594,0	12,625	13,41046	0,04399	0,00926144	1.377,34
3	agigea	5.800	0,00811		21.333,0	1.123.310,0	193,674	0,87419	0,00709	0,00149269	1.377,34
4	albesti	3.252	0,00455		33.031,0	21.333,0	6,560	25,81000	0,11744	0,02472525	22.814,61
5	aliman	3.035	0,00425		46.785,0	33.031,0	10,883	15,56000	0,06613	0,01392269	12.846,81
6	amzacea	2.594	0,00363		22.668,0	46.785,0	18,036	9,39000	0,03409	0,00717714	6.622,53
7	baraganu	2.005	0,00280		9.531,0	9.531,0	4,754	35,61000	0,09971	0,02099246	19.370,27
8	castelu	4.795	0,00671		69.032,0	69.032,0	14,397	11,76000	0,07891	0,01661333	15.329,53
9	cerchezu	1.555	0,00218		10.826,0	10.826,0	6,962	24,32000	0,05302	0,01116258	10.299,99
10	chirnogeni	3.433	0,00480		22.453,0	22.453,0	6,540	25,89000	0,12427	0,02616321	24.141,45
11	ciobanu	3.488	0,00488		32.288,0	32.288,0	9,257	18,29000	0,08926	0,01879237	17.340,19
12	ciocirlia	2.943	0,00412		43.046,0	43.046,0	14,627	11,57000	0,04767	0,01003621	9.260,66
13	cobadin	8.892	0,01244		137.673,0	137.673,0	15,483	10,94000	0,13609	0,02865173	26.437,67
14	cogealac	5.520	0,00772		134.215,0	134.215,0	24,314	6,96000	0,05373	0,01131206	10.437,92
15	comana	1.897	0,00265		10.690,0	10.690,0	5,635	30,05000	0,07963	0,01676492	15.469,41
16	corbu	5.480	0,00767		287.679,0	287.679,0	52,496	3,23000	0,02477	0,00521496	4.811,97
17	costinesti	2.396	0,00335		117.566,0	117.566,0	49,068	3,45000	0,01156	0,00243379	2.245,72
18	crucea	3.288	0,00460		62.627,0	62.627,0	19,047	8,89000	0,04089	0,00860878	7.943,54
19	cumpana	9.758	0,01365		59.140,0	59.140,0	6,061	27,93000	0,38124	0,08026443	74.062,00
20	cuza voda	3.276	0,00458		50.657,0	50.657,0	15,463	10,95000	0,05015	0,01055834	9.742,44
21	deleni	2.430	0,00340		19.104,0	19.104,0	7,862	21,53000	0,07320	0,01541118	14.220,28
22	dobromir	2.870	0,00401		27.311,0	27.311,0	9,516	17,79000	0,07134	0,01501958	13.858,94

23	dumbraveni	594	0,00083		6.455,0	6.455,0	10,867	15,58000	0,01293	0,00272222	2.511,86
24	fantanele	1.714	0,00240		41.674,0	41.674,0	24,314	6,96000	0,01670	0,00351594	3.244,25
25	girliciu	1.804	0,00252		15.412,0	15.412,0	8,543	19,82000	0,04995	0,01051623	9.703,59
26	ghindaresti	2.778	0,00389		20.313,0	20.313,0	7,312	23,15000	0,09005	0,01895869	17.493,66
27	gradina	1.180	0,00165		14.451,0	14.451,0	12,247	13,82000	0,02280	0,00480020	4.429,26
28	horia	1.445	0,00202		14.661,0	14.661,0	10,146	16,69000	0,03371	0,00709714	6.548,71
29	independenta	3.191	0,00446		60.522,0	60.522,0	18,966	8,93000	0,03983	0,00838562	7.737,62
30	ion corvin	2.153	0,00301		18.125,0	18.125,0	8,418	20,11000	0,06053	0,01274369	11.758,92
31	istria	2.620	0,00366		19.367,0	19.367,0	7,392	22,90000	0,08381	0,01764495	16.281,44
32	limanu	4.856	0,00679		47.441,0	47.441,0	9,770	17,33000	0,11767	0,02477367	22.859,28
33	lipnita	3.447	0,00482		47.939,0	47.939,0	13,907	12,17000	0,05866	0,01234999	11.395,64
34	lumina	8.050	0,01126		102.346,0	102.346,0	12,714	13,32000	0,14998	0,03157607	29.136,03
35	mereni	2.231	0,00312		57.103,0	57.103,0	25,595	6,61000	0,02062	0,00434124	4.005,77
36	mihail kogalnicea	10.005	0,01399		2.774.528,0	2.774.528,0	277,314	0,61000	0,00853	0,00179587	1.657,09
37	mihai viteazu	3.364	0,00471		91.593,0	91.593,0	27,227	6,22000	0,02930	0,00616868	5.692,00
38	mircea voda	4.684	0,00655		37.745,0	37.745,0	8,058	21,01000	0,13762	0,02897385	26.734,90
39	nicolae balcescu	4.972	0,00695		129.331,0	129.331,0	26,012	6,51000	0,04524	0,00952461	8.788,60
40	oltina	3.007	0,00421		33.009,0	33.009,0	10,977	15,42000	0,06492	0,01366794	12.611,75
41	ostrov	5.532	0,00774		235.829,0	235.829,0	42,630	3,97000	0,03073	0,00646975	5.969,80
42	pantelimon	1.927	0,00270		19.175,0	19.175,0	9,951	17,01000	0,04593	0,00966988	8.922,64
43	pecineaga	3.058	0,00428		131.667,0	131.667,0	43,057	3,93000	0,01682	0,00354120	3.267,55
44	pestera	3.465	0,00485		25.490,0	25.490,0	7,356	23,02000	0,11165	0,02350625	21.689,80
45	poarta alba	4.628	0,00647		845.731,0	845.731,0	182,742	0,93000	0,00602	0,00126742	1.169,48
46	rasova	3.947	0,00552		22.012,0	22.012,0	5,577	30,36000	0,16759	0,03528359	32.557,05
47	saligny	2.369	0,00331		46.520,0	46.520,0	19,637	8,62000	0,02853	0,00600657	5.542,41
48	saraiu	1.427	0,00200		17.414,0	17.414,0	12,203	13,87000	0,02774	0,00584025	5.388,94
49	sacele	2.198	0,00307		29.026,0	29.026,0	13,206	12,82000	0,03936	0,00828666	7.646,31
50	seimeni	2.104	0,00294		15.183,0	15.183,0	7,216	23,46000	0,06897	0,01452061	13.398,53
51	silistea	1.437	0,00201		11.371,0	11.371,0	7,913	21,40000	0,04301	0,00905512	8.355,39
52	tirgusor	1.649	0,00231		20.195,0	20.195,0	12,247	13,82000	0,03192	0,00672028	6.200,97
53	topalu	1.867	0,00261		20.706,0	20.706,0	11,091	15,27000	0,03985	0,00838983	7.741,51
54	topraisar	5.368	0,00751		535.606,0	535.606,0	99,778	1,70000	0,01277	0,00268853	2.480,77
55	tortomanu	1.738	0,00243		18.409,0	18.409,0	10,592	15,98000	0,03883	0,00817508	7.543,35
56	tuzla	6.322	0,00884		82.984,0	82.984,0	13,126	12,90000	0,11404	0,02400943	22.154,10
57	valu lui traian	9.299	0,01301		247.624,0	247.624,0	26,629	6,36000	0,08274	0,01741968	16.073,57
58	vulturul	743	0,00104		17.700,0	17.700,0	23,822	7,11000	0,00739	0,00155585	1.435,62

59	baneasa	5.530	0,00774		191.750,0	191.750,0	34,675	4,88000	0,03777	0,00795191	7.337,43
60	basarabi	10.861	0,01519		798.645,0	798.645,0	73,533	2,30000	0,03494	0,00735610	6.787,66
61	cernavoda	18.669	0,02611		8.774.036,0	8.774.036,0	469,979	0,36000	0,00940	0,00197903	1.826,10
62	eforie	9.525	0,01332		1.074.079,0	1.074.079,0	112,764	1,50000	0,01998	0,00420649	3.881,43
63	hirsova	10.559	0,01477		542.019,0	542.019,0	51,332	3,30000	0,04874	0,01026148	9.468,52
64	negru voda	5.487	0,00767		164.990,0	164.990,0	30,069	5,63000	0,04318	0,00909091	8.388,41
65	navodari	34.224	0,04787		4.668.542,0	4.668.542,0	136,411	1,24000	0,05936	0,01249737	11.531,64
66	ovidiu	13.441	0,01880		921.499,0	921.499,0	68,559	2,47000	0,04644	0,00977725	9.021,71
67	techirghiol	7.004	0,00980		250.330,0	250.330,0	35,741	4,74000	0,04645	0,00977936	9.023,66
68	constanta	306.860	0,42922		84.884.190,0	84.884.190,0	276,622	0,61000	0,26182	0,05512232	50.862,74
69	mangalia	40.805	0,05708		7.726.848,0	7.726.848,0	189,360	0,89000	0,05080	0,01069519	9.868,72
70	medgidia	44.533	0,06229		2.799.222,0	2.799.222,0	62,857	2,69000	0,16756	0,03527727	32.551,22

CONSILIUL JUDETEAN CONSTANTA

EXPUNERE DE MOTIVE

la Hotararea Consiliului Judetean Constanta privind rectificarea repartizarii sumelor defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale din cota statului pe anul 2005

In conformitate cu Legea bugetului de stat pe anul 2005, nr. 511/2004 ; O.U.G. nr.154/2005 cu privire la rectificarea bugetului de stat pe anul 2005; a art. 28, alin. (1) si art. 29, alin. (3), lit. d) din OUG nr. 45/2003 privind finantele publice locale ; a O.U.G. nr.9/2005 pentru modificarea O.U.G. nr.45/2003 privind finantele publice locale, a Legii nr.114/2005 privind aprobarea O.U.G. nr.9/2005, si a art. 104 si 109 din Legea nr. 215/2001 privind administratia publica locala cu modificarile si completarile ulterioare, se supune spre aprobare rectificarea repartizarii de catre Consiliul Judetean Constanta pentru comune, orase, municipii si judet a sumelor defalcate din impozitul pe venit pentru echilibrarea bugetelor locale din cota statului pe anul 2005 , in suma de **4.101.000 lei RON**

Avand in vedere cele mentionate mai sus, supunem aprobarii dumneavoastra prezentul proiect de hotarare.

P R E S E D I N T E,

NICUSOR DANIEL CONSTANTINESCU

**CONSILIUL JUDETEAN CONSTANTA
DIRECTIA BUGET-FINANTE**

RAPORT

**la Hotararea Consiliului Judetean Constanta
privind rectificarea repartizarii sumelor defalcate
din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale
din cota statului pe anul 2005**

Avand in vedere prevederile O.U.G.nr.154/2005 privind rectificarea bugetului de stat pe anul 2005; art.104 alin 1, art.109 din Legea nr.215/2001 privind administratia publica locala; art.15 din OUG NR.45/2003 privind finantele publice locale, , se supune spre aprobare rectificarea repartizarii de catre Consiliul Judetean Constanta pentru comune, orase, municipii si judet a sumelor defalcate din impozitul pe venit pentru echilibrarea bugetelor locale din cota statului pe anul 2005 , in suma de **4.101.000 lei RON.**

Fata de cele mentionate mai sus, supunem aprobarii dumneavoastra prezentul proiect de hotarare.


**DIRECTOR,
TUDOREL PARVU**

**SEF SERVICIU,
ADRIANA DECU**

CONSILIUL JUDETEAN CONSTANTA

AVIZ

Comisia de specialitate pentru studii, prognoze economico-sociale, buget-finante si administrarea domeniului public si privat al judetului, intrunita in sedinta de astazi...2005 a analizat Expunerea de motive a Presedintelui Consiliului

Județean si Raportul Directiei Buget-Finante privind proiectul de hotarare de rectificare a repartizarii sumelor defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale din cota statului pe anul 2005

Suntem de acord cu proiectul de hotarare sus amintit.

Comisia de specialitate pentru studii, prognoze economico-sociale, buget-finante si administrarea domeniului public si privat al judetului .

PRESEDINTE,

SECRETAR,