

CONSILIUL JUDETEAN CONSTANTA

HOTARAREA nr.....²³⁴.....

Privind rectificarea repartizarii sumelor defalcate din impozitul pe venit pentru echilibrarea bugetelor locale din cota de 22% pe anul 2005

Consiliul Judetean Constanta intrunit in sedinta din data de ^{23.xi}.....2005
Avand in vedere :

- Expunerea de motive a presedintelui Consiliului Judetean;
- Avizul Comisiei de studii, prognoze economico – sociale, buget – finante si administrarea domeniului public si privat ;
- Raportul Directiei Buget – Finante, prin care se propune spre aprobare rectificarea repartizarii sumelor defalcate din impozitul pe venit pentru echilibrarea bugetelor locale din cota de 22% pe anul 2005.

In temeiul art. 26 din Legea bugetului de stat pe anul 2005, nr. 511/2004; O.U.G. nr.154/2005 cu privire la rectificarea bugetului de stat pe anul 2005; H.G. nr.457/2000 pentru aprobarea normelor metodologice de stabilire a contributiilor comunitatilor locale la finantarea activitatii de protectie a copilului aflat in dificultate, a celui cu handicap, precum si a persoanei majore care beneficiaza de protectie in conditiile art.19 din OUG nr.26/1997 republicata; a art. 28, alin. (1) si art. 29, alin. (3) din OUG nr. 45/2003 privind finantele publice locale; a O.U.G. nr.9/2005 pentru modificarea O.U.G. nr.45/2003 privind finantele publice locale, a Legii nr.114/2005 privind aprobarea O.U.G. nr.9/2005, precum si a art. 104 si 109 din Legea nr. 215/2001 privind administratia publica locala cu modificarile si completarile ulterioare;

HOTARASTE :

Art. 1 – Se aproba rectificarea repartizarii pe comune, orase, municipii si judet a sumelor defalcate din impozitul pe venit pentru echilibrarea bugetelor locale din cota de 22% pe anul 2005, conform anexei ce face parte integranta din prezenta hotarare.

Art. 2 – Directia Administratia Publica Locala va transmite prezenta hotarare serviciilor publice ale Consiliului Judetean, in vederea ducerii ei la indeplinire.

Prezenta hotarare a fost adoptata cu un numar de 26 voturi pentru, — voturi impotriva si — abtineri.

Constanta ^{23.xi}.....2005

PRESEDINTE,

NICUSOR DANIEL CONSTANTINESCU

**CONTRASEMNEAZA
SECRETARGENERAL,
MARIANA BELU**

REPARTIZAREA PE COMUNE SI ORASE, MUNICIPII SI JUDET A SUMELOR DEFALCATE
DIN IMPOZITUL PE VENIT PENTRU ECHILIBRAREA BUGETELOR LOCALE
DIN COTA DE 22%

lei (RON)

Nr. crt.	LOCALITATE	PLAN AN 2005 COTA 22%	INFLUENTE COTA 22%	INFLUENTE ALTE CRITERII	TOTAL	SUME 25% D.G.A.S.P.C	PLAN RECTIFICAT
1	ADAMCLISI	312,914.30	8,420		321,334	-2218.90	319,115.40
2	AGIGEA	125,663.30	4,056		129,719	-2420.61	127,298.69
3	ALBESTI	495,931.50	13,691		509,623	-2824.05	506,798.45
4	ALIMAN	455,487.70	9,535		465,023	-1613.74	463,408.96
5	AMZACEA	318,138.30	7,736		325,874	-2218.9	323,655.40
6	23 AUGUST	654,826.30	20,553		675,379	-7060.12	668,319.18
7	BARAGANU	257,690.00	8,175		265,865	-5042.95	260,822.05
8	CASTELU	398,412.90	8,501		406,914	-6858.41	400,055.49
9	CERCHEZU	287,235.00	6,280		293,515	-7060.12	286,454.88
10	CHIRNOGENI	409,673.30	12,575		422,248	-5244.66	417,003.64
11	CIOBANU	387,185.00	9,677		396,862	0	396,862.00
12	CIOCARLIA	373,774.30	9,072		382,846	0	382,846.30
13	COBADIN	657,387.00	17,728		675,115	-12103.07	663,011.93
14	COGEALAC	395,154.00	11,161		406,315	-3429.2	402,885.80
15	COMANA	372,020.30	7,469	15,000	394,489	-605.15	393,884.15
16	CORBU	292,266.60	7,632		299,899	-1815.46	298,083.14
17	COSTINESTI	291,766.70	2,232		293,999	-3227.48	290,771.22
18	CRUCEA	480,469.70	12,615		493,085	-806.87	492,277.83
19	CUMPARA	1,044,352.50	26,676		1,071,029	-6051.53	1,064,976.97
20	CUZA VODA	400,479.20	5,604		406,083	-4437.79	401,645.41
21	DELENI	373,582.60	11,757		385,340	-3227.48	382,112.12
22	DOBROMIR	516,983.70	10,177		527,161	-2017.18	525,143.52
23	DUMBRAVENI	87,333.10	2,923		90,256	-1815.46	88,440.64
24	FANTANELE	469,296.50	4,219		473,516	-1210.31	472,305.19
25	GARLICIU	361,825.70	5,774		367,600	-1815.46	365,784.24
26	GHINDARESTI	553,738.90	6,683		560,422	-4236.07	556,185.83
27	GRADINA	187,917.80	4,257		192,175	0	192,174.80
28	HORIA	228,226.30	4,480		232,706	-1613.74	231,092.56

29	INDEPENDENTA	383,811.10	10,061		393,872	-2017.18	391,854.92
30	ION CORVIN	348,075.00	8,428		356,503	-2824.05	353,678.95
31	ISTRIA	686,509.30	12,100		698,609	-2017.18	696,592.12
32	LIMANU	561,129.70	11,143		572,273	-1008.59	571,264.11
33	LIPNITA	497,438.10	11,293		508,731	-4034.36	504,696.74
34	LUMINA	721,804.20	12,784		734,588	-2218.9	732,369.30
35	MERENI	309,487.00	4,904		314,391	-2017.18	312,373.82
36	M. KOGALNICEANU	318,954.00	9,778		328,732	-9279.02	319,452.98
37	MIHAI VITEAZU	302,509.90	10,598		313,108	-4639.51	308,468.39
38	MIRCEA VODA	352,578.40	12,097		364,675	-9682.45	354,992.95
39	NICOLAE BALCESCU	432,578.50	9,760		442,339	-8270.43	434,068.07
40	OLTINA	334,548.00	9,130		343,678	-2017.18	341,660.82
41	OSTROV	444,967.20	10,028		454,995	-1815.46	453,179.74
42	PANTELIMON	420,635.90	8,367		429,003	-2017.18	426,985.72
43	PECINEAGA	203,206.40	4,047		207,253	-1210.31	206,043.09
44	PESTERA	546,735.30	14,885		561,620	-1008.59	560,611.71
45	POARTA ALBA	206,189.40	4,403		210,592	-1412.02	209,180.38
46	RASOVA	737,189.70	15,029		752,219	-6858.41	745,360.29
47	SARAIU	809,155.00	6,363	70,000	885,518	-3832.64	881,685.36
48	SACELE	302,213.90	9,881		312,095	-6656.69	305,438.21
49	SALIGNY	290,178.90	3,503		293,682	-1815.46	291,866.44
50	SEIMENI	248,368.70	7,992		256,361	-1412.02	254,948.68
51	SILISTEA	191,566.00	5,630		197,196	-1008.59	196,187.41
52	TARGUSOR	234,403.40	6,217		240,620	-1815.46	238,804.94
53	TUZLA	448,552.70	10,491		459,044	-806.87	458,236.83
54	TOPALU	259,856.30	5,717	15,000	280,573	-3025.77	277,547.53
55	TOPRAISAR	513,913.30	7,494		521,407	-2824.05	518,583.25
56	TORTOMAN	160,683.30	6,539		167,222	-605.15	166,617.15
57	VALU LUI TRAIAN	678,576.70	9,982		688,559	-7261.84	681,296.86
58	VULTURU	180,788.20	3,389		184,177	-2017.18	182,160.02
	TOTAL COMUNE	23,316,336.00	521,691.00	100,000.00	23,938,027.00	-188,404.43	23,749,622.57
58	BANEASA	399,026.90	8,082		407,109	-4034.36	403,074.54
59	BASARABI	286,577.60	7,788		294,366	-9682.45	284,683.15
60	CERNAVODA	455,497.20	8,232		463,729	-14523.68	449,205.52
61	EFORIE	330,744.70	4,414		335,159	-1613.74	333,544.96
62	HARSOVA	414,474.10	10,260	35,000	459,734	-13918.53	445,815.57
63	NEGRU VODA	379,638.70	10,477		390,116	-19566.63	370,549.07
64	NAVODARI	1,227,227.00	16,375		1,243,602	-18356.32	1,225,245.68
65	OVIDIU	491,872.40	10,040		501,912	-12909.94	489,002.46
66	TECHIRGHIOI	486,053.30	6,325		492,378	-2017.18	490,361.12

	TOTAL ORASE	4,471,111.90	81,993.00	35,000.00	4,588,104.90	-96,622.83	4,491,482.07
67	CONSTANTA	6,384,729.70	116,226		6,500,956	-109331.05	6,391,624.65
68	MANGALIA	1,157,559.30	18,107		1,175,666	-11699.63	1,163,966.67
69	MEDGIDIA	1,272,398.30	26,983		1,299,381	-26223.31	1,273,157.99
	TOTAL MUNICIPII	8,814,687.30	161,316.00	0.00	8,976,003.30	-147,253.99	8,828,749.31
70	PROPRIU JUDET	16,197,864.80	300,000	0	16,497,865	0	16,497,864.80
	TOTAL GENERAL	52,800,000.00	1,065,000	135,000	54,000,000	-432,281.25	53,567,718.75

DIRECTOR,

Ec. Tudorel Parvu

SEF SERVICIU,

Ec. Adrian Decu

REPARTIZARE 2005

TOTAL	1.200.000,00
25% = CJ	300.000,00
75% = CL	900.000,00

		30%	30%	25%	15%						
		Capacitate	Suprafata	Populatie	Alte	TOTAL					
		270.000,00	270.000,00	225.000,00	135.000,00	900.000,00					
Nr. crt.	Localitati cu buget deficitar	Populatia	Suprafata extravilan	% populatie din total	% suprafata din total	Impozit pe venit - mil.lei	Sume dupa capacitate	Sume dupa suprafata	Sume dupa populatie	Alte criterii	Suma de repartizat - RON -
A	B	C	D	E=C/ Total C	F=D/ Total D	G	H	I	J	K	L
	Total / media	714.923	707.129	0,99999	0,99998	121.041.366,0	270.000,01	269.994,60	224.997,75	0	764.992,36
1	23-aug	5.201	7.494	0,00727	0,01060	22.668,0	16.055,16	2.862,00	1.635,75		20.552,91
2	adamclisi	2.344	13.573	0,00328	0,01919	29.594,0	2.500,59	5.181,30	738,00		8.419,89
3	agigea	5.800	4.789	0,00811	0,00677	1.123.310,0	403,03	1.827,90	1.824,75		4.055,68
4	albesti	3.252	15.691	0,00455	0,02219	21.333,0	6.675,82	5.991,30	1.023,75		13.690,87
5	aliman	3.035	12.621	0,00425	0,01785	33.031,0	3.759,13	4.819,50	956,25		9.534,88
6	amzacea	2.594	13.047	0,00363	0,01845	46.785,0	1.937,83	4.981,50	816,75		7.736,08
7	baraganu	2.005	4.917	0,00280	0,00695	9.531,0	5.667,96	1.876,50	630,00		8.174,46
8	castelu	4.795	6.561	0,00671	0,00928	69.032,0	4.485,60	2.505,60	1.509,75		8.500,95
9	cerchezu	1.555	7.267	0,00218	0,01028	10.826,0	3.013,90	2.775,60	490,50		6.280,00
10	chirnogeni	3.433	11.606	0,00480	0,01641	22.453,0	7.064,07	4.430,70	1.080,00		12.574,77
11	ciobanu	3.488	9.177	0,00488	0,01298	32.288,0	5.073,94	3.504,60	1.098,00		9.676,54
12	ciocirlia	2.943	14.236	0,00412	0,02013	43.046,0	2.709,78	5.435,10	927,00		9.071,88
13	cobadin	8.892	18.841	0,01244	0,02664	137.673,0	7.735,97	7.192,80	2.799,00		17.727,77
14	cogealac	5.520	16.678	0,00772	0,02359	134.215,0	3.054,26	6.369,30	1.737,00		11.160,56
15	comana	1.897	6.146	0,00265	0,00869	10.690,0	4.526,53	2.346,30	596,25		7.469,08
16	corbu	5.480	11.780	0,00767	0,01666	287.679,0	1.408,04	4.498,20	1.725,75		7.631,99
17	costinesti	2.396	2.147	0,00335	0,00304	117.566,0	657,12	820,80	753,75		2.231,67
18	crucea	3.288	24.240	0,00460	0,03428	62.627,0	2.324,37	9.255,60	1.035,00		12.614,97
19	cumpana	9.758	5.064	0,01365	0,00716	59.140,0	21.671,40	1.933,20	3.071,25		26.675,85
20	cuza voda	3.276	4.515	0,00458	0,00638	50.657,0	2.850,75	1.722,60	1.030,50		5.603,85
21	deleni	2.430	17.888	0,00340	0,02530	19.104,0	4.161,02	6.831,00	765,00		11.757,02
22	dobromir	2.870	13.672	0,00771	0,01933	27.311,0	4.055,29	5.219,10	902,25		10.176,64

23	dumbraveni	594	5.240	0,00083	0,00741	6.455,0	735,00	2.000,70	186,75		2.922,45
24	fantanele	1.714	7.147	0,00240	0,01011	41.674,0	949,30	2.729,70	540,00		4.219,00
25	girliciu	1.804	6.201	0,00252	0,00877	15.412,0	2.839,38	2.367,90	567,00		5.774,28
26	ghindaresti	2.778	1.803	0,00389	0,00255	20.313,0	5.118,85	688,50	875,25		6.682,60
27	gradina	1.180	6.782	0,00165	0,00959	14.451,0	1.296,05	2.589,30	371,25		4.256,60
28	horia	1.445	5.525	0,00202	0,00781	14.661,0	1.916,23	2.108,70	454,50		4.479,43
29	independenta	3.191	17.790	0,00446	0,02516	60.522,0	2.264,12	6.793,20	1.003,50		10.060,82
30	ion corvin	2.153	11.289	0,00301	0,01596	18.125,0	3.440,80	4.309,20	677,25		8.427,25
31	istria	2.620	17.053	0,00366	0,02412	19.367,0	4.764,14	6.512,40	823,50		12.100,04
32	limanu	4.856	7.666	0,00679	0,01084	47.441,0	6.688,89	2.926,80	1.527,75		11.143,44
33	lipnita	3.447	18.006	0,00482	0,02546	47.939,0	3.334,50	6.874,20	1.084,50		11.293,20
34	lumina	8.050	4.522	0,01126	0,00639	102.346,0	8.525,54	1.725,30	2.533,50		12.784,34
35	mereni	2.231	7.932	0,00312	0,01122	57.103,0	1.172,13	3.029,40	702,00		4.903,53
36	mihail kogalnicea	10.005	16.097	0,01399	0,02276	2.774.528,0	484,88	6.145,20	3.147,75		9.777,83
37	mihai viteazu	3.364	20.622	0,00471	0,02916	91.593,0	1.665,54	7.873,20	1.059,75		10.598,49
38	mircea voda	4.684	7.330	0,00655	0,01037	37.745,0	7.822,94	2.799,90	1.473,75		12.096,59
39	nicolae balcescu	4.972	14.726	0,00695	0,02083	129.331,0	2.571,64	5.624,10	1.563,75		9.759,49
40	oltina	3.007	11.767	0,00421	0,01664	33.009,0	3.690,34	4.492,80	947,25		9.130,39
41	ostrov	5.532	17.130	0,00774	0,02422	235.829,0	1.746,83	6.539,40	1.741,50		10.027,73
42	pantelimon	1.927	13.483	0,00270	0,01907	19.175,0	2.610,87	5.148,90	607,50		8.367,27
43	pecineaga	3.058	5.570	0,00428	0,00788	131.667,0	956,12	2.127,60	963,00		4.046,72
44	pestera	3.465	19.504	0,00485	0,02758	25.490,0	6.346,69	7.446,60	1.091,25		14.884,54
45	poarta alba	4.628	6.823	0,00647	0,00965	845.731,0	342,20	2.605,50	1.455,75		4.403,45
46	rasova	3.947	11.158	0,00552	0,01578	22.012,0	9.526,57	4.260,60	1.242,00		15.029,17
47	saligny	2.369	2.976	0,00331	0,00421	46.520,0	1.621,77	1.136,70	744,75		3.503,22
48	sarau	1.427	11.357	0,00200	0,01606	17.414,0	1.576,87	4.336,20	450,00		6.363,07
49	sacele	2.198	18.207	0,00307	0,02575	29.026,0	2.237,40	6.952,50	690,75		9.880,65
50	seimeni	2.104	8.932	0,00294	0,01263	15.183,0	3.920,56	3.410,10	661,50		7.992,16
51	silistea	1.437	7.154	0,00201	0,01012	11.371,0	2.444,88	2.732,40	452,25		5.629,53
52	tirgusor	1.649	10.172	0,00231	0,01438	20.195,0	1.814,48	3.882,60	519,75		6.216,83
53	topalu	1.867	7.505	0,00261	0,01061	20.706,0	2.265,25	2.864,70	587,25		5.717,20
54	topraisar	5.368	13.299	0,00751	0,01881	535.606,0	725,90	5.078,70	1.689,75		7.494,35
55	tortomanu	1.738	9.911	0,00243	0,01402	18.409,0	2.207,27	3.785,40	546,75		6.539,42
56	tuzla	6.322	5.290	0,00884	0,00748	82.984,0	6.482,55	2.019,60	1.989,00		10.491,15
57	valu lui traian	9.299	6.158	0,01301	0,00871	247.624,0	4.703,31	2.351,70	2.927,25		9.982,26
58	vulturul	743	7.161	0,00114	0,01013	17.700,0	420,08	2.735,10	234,00		3.389,18
59	baneasa	5.530	10.985	0,00114	0,01553	191.750,0	2.147,02	4.193,10	1.741,50		8.081,62

60	basarabi	10.861	6.244	0,01519	0,00883	798.645,0	1.986,15	2.384,10	3.417,75		7.788,00
61	cernavoda	18.669	4.772	0,02611	0,00675	8.774.036,0	534,34	1.822,50	5.874,75		8.231,59
62	eforie	9.525	738	0,01332	0,00104	1.074.079,0	1.135,75	280,80	2.997,00		4.413,55
63	hirsova	10.559	10.911	0,01477	0,01543	542.019,0	2.770,60	4.166,10	3.323,25		10.259,95
64	negru voda	5.487	16.490	0,00767	0,02332	164.990,0	2.454,55	6.296,40	1.725,75		10.476,70
65	navodari	34.224	5.844	0,04787	0,00826	4.668.542,0	3.374,29	2.230,20	10.770,75		16.375,24
66	ovidiu	13.441	8.299	0,01880	0,01174	921.499,0	2.639,86	3.169,80	4.230,00		10.039,66
67	techirghiol	7.004	3.876	0,00980	0,00548	250.330,0	2.640,43	1.479,60	2.205,00		6.325,03
68	constanta	306.860	12.489	0,42922	0,01766	84.884.190,0	14.883,03	4.768,20	96.574,50		116.225,73
69	mangalia	40.805	6.226	0,05708	0,00880	7.726.848,0	2.887,70	2.376,00	12.843,00		18.106,70
70	medgidia	44.533	9.017	0,06229	0,01275	2.799.222,0	9.524,86	3.442,50	14.015,25		26.982,61

CAPACITATEA FINANCIARA - Impozit pe venit la 30.06.2005

Suma de repartizat:

270.000,0											
Nr. crt.	Localitati cu buget deficitar	Populatia	% populatie din total	Venituri proprii	Imp. pe venit calc. cu cotele din L.F.P.L.	Total venituri	Venituri/locuitor	Diferenta fata de media v/loc in %	Dif. fata de media v infl. de ponderea populatiei	Distrib. venituri	Suma de repartizat - mil. lei -
A	B	C	D=C/Total C	E	F	G=E+F	H=G/C	I=Media H/H	J=I*D	K	L
	Total / media	714.923	0,99999	0,00	121.041.366,0	121.041.366,0	169,307	1,00000	4,74980	0,99999996	270.000,01
1	23-aug	5.201	0,00727		29.594,0	22.668,0	4,358	38,85000	0,28244	0,05946356	16.055,16
2	adamclisi	2.344	0,00328		1.123.310,0	29.594,0	12,625	13,41046	0,04399	0,00926144	2.500,59
3	agigea	5.800	0,00811		21.333,0	1.123.310,0	193,674	0,87419	0,00709	0,00149269	403,03
4	albesti	3.252	0,00455		33.031,0	21.333,0	6,560	25,81000	0,11744	0,02472525	6.675,82
5	aliman	3.035	0,00425		46.785,0	33.031,0	10,883	15,56000	0,06613	0,01392269	3.759,13
6	amzacea	2.594	0,00363		22.668,0	46.785,0	18,036	9,39000	0,03409	0,00717714	1.937,83
7	baraganu	2.005	0,00280		9.531,0	9.531,0	4,754	35,61000	0,09971	0,02099246	5.667,96
8	castelu	4.795	0,00671		69.032,0	69.032,0	14,397	11,76000	0,07891	0,01661333	4.485,60
9	cerchezu	1.555	0,00218		10.826,0	10.826,0	6,962	24,32000	0,05302	0,01116258	3.013,90
10	chirnogeni	3.433	0,00480		22.453,0	22.453,0	6,540	25,89000	0,12427	0,02616321	7.064,07
11	ciobanu	3.488	0,00488		32.288,0	32.288,0	9,257	18,29000	0,08926	0,01879237	5.073,94
12	ciocirlia	2.943	0,00412		43.046,0	43.046,0	14,627	11,57000	0,04767	0,01003621	2.709,78
13	cobadin	8.892	0,01244		137.673,0	137.673,0	15,483	10,94000	0,13609	0,02865173	7.735,97
14	cogealac	5.520	0,00772		134.215,0	134.215,0	24,314	6,96000	0,05373	0,01131206	3.054,26
15	comana	1.897	0,00265		10.690,0	10.690,0	5,635	30,05000	0,07963	0,01676492	4.526,53
16	corbu	5.480	0,00767		287.679,0	287.679,0	52,496	3,23000	0,02477	0,00521496	1.408,04
17	costinesti	2.396	0,00335		117.566,0	117.566,0	49,068	3,45000	0,01156	0,00243379	657,12
18	crucea	3.288	0,00460		62.627,0	62.627,0	19,047	8,89000	0,04089	0,00860878	2.324,37
19	cumpana	9.758	0,01365		59.140,0	59.140,0	6,061	27,93000	0,38124	0,08026443	21.671,40
20	cuza voda	3.276	0,00458		50.657,0	50.657,0	15,463	10,95000	0,05015	0,01055834	2.850,75
21	deleni	2.430	0,00340		19.104,0	19.104,0	7,862	21,53000	0,07320	0,01541118	4.161,02
22	dobromir	2.870	0,00401		27.311,0	27.311,0	9,516	17,79000	0,07134	0,01501958	4.055,29

23	dumbraveni	594	0,00083		6.455,0	6.455,0	10,867	15,58000	0,01293	0,00272222	735,00
24	fantanele	1.714	0,00240		41.674,0	41.674,0	24,314	6,96000	0,01670	0,00351594	949,30
25	girliciu	1.804	0,00252		15.412,0	15.412,0	8,543	19,82000	0,04995	0,01051623	2.839,38
26	ghindaresti	2.778	0,00389		20.313,0	20.313,0	7,312	23,15000	0,09005	0,01895869	5.118,85
27	gradina	1.180	0,00165		14.451,0	14.451,0	12,247	13,82000	0,02280	0,00480020	1.296,05
28	horia	1.445	0,00202		14.661,0	14.661,0	10,146	16,69000	0,03371	0,00709714	1.916,23
29	independenta	3.191	0,00446		60.522,0	60.522,0	18,966	8,93000	0,03983	0,00838562	2.264,12
30	ion corvin	2.153	0,00301		18.125,0	18.125,0	8,418	20,11000	0,06053	0,01274369	3.440,80
31	istria	2.620	0,00366		19.367,0	19.367,0	7,392	22,90000	0,08381	0,01764495	4.764,14
32	limanu	4.856	0,00679		47.441,0	47.441,0	9,770	17,33000	0,11767	0,02477367	6.688,89
33	lipnita	3.447	0,00482		47.939,0	47.939,0	13,907	12,17000	0,05866	0,01234999	3.334,50
34	lumina	8.050	0,01126		102.346,0	102.346,0	12,714	13,32000	0,14998	0,03157607	8.525,54
35	mereni	2.231	0,00312		57.103,0	57.103,0	25,595	6,61000	0,02062	0,00434124	1.172,13
36	mihail kogalnicea	10.005	0,01399		2.774.528,0	2.774.528,0	277,314	0,61000	0,00853	0,00179587	484,88
37	mihai viteazu	3.364	0,00471		91.593,0	91.593,0	27,227	6,22000	0,02930	0,00616868	1.665,54
38	mircea voda	4.684	0,00655		37.745,0	37.745,0	8,058	21,01000	0,13762	0,02897385	7.822,94
39	nicolae balcescu	4.972	0,00695		129.331,0	129.331,0	26,012	6,51000	0,04524	0,00952461	2.571,64
40	oltina	3.007	0,00421		33.009,0	33.009,0	10,977	15,42000	0,06492	0,01366794	3.690,34
41	ostrov	5.532	0,00774		235.829,0	235.829,0	42,630	3,97000	0,03073	0,00646975	1.746,83
42	pantelimon	1.927	0,00270		19.175,0	19.175,0	9,951	17,01000	0,04593	0,00966988	2.610,87
43	pecineaga	3.058	0,00428		131.667,0	131.667,0	43,057	3,93000	0,01682	0,00354120	956,12
44	pestera	3.465	0,00485		25.490,0	25.490,0	7,356	23,02000	0,11165	0,02350625	6.346,69
45	poarta alba	4.628	0,00647		845.731,0	845.731,0	182,742	0,93000	0,00602	0,00126742	342,20
46	rasova	3.947	0,00552		22.012,0	22.012,0	5,577	30,36000	0,16759	0,03528359	9.526,57
47	saligny	2.369	0,00331		46.520,0	46.520,0	19,637	8,62000	0,02853	0,00600657	1.621,77
48	saraiu	1.427	0,00200		17.414,0	17.414,0	12,203	13,87000	0,02774	0,00584025	1.576,87
49	sacele	2.198	0,00307		29.026,0	29.026,0	13,206	12,82000	0,03936	0,00828666	2.237,40
50	seimeni	2.104	0,00294		15.183,0	15.183,0	7,216	23,46000	0,06897	0,01452061	3.920,56
51	silistea	1.437	0,00201		11.371,0	11.371,0	7,913	21,40000	0,04301	0,00905512	2.444,88
52	tirgusor	1.649	0,00231		20.195,0	20.195,0	12,247	13,82000	0,03192	0,00672028	1.814,48
53	topalu	1.867	0,00261		20.706,0	20.706,0	11,091	15,27000	0,03985	0,00838983	2.265,25
54	topraisar	5.368	0,00751		535.606,0	535.606,0	99,778	1,70000	0,01277	0,00268853	725,90
55	tortomanu	1.738	0,00243		18.409,0	18.409,0	10,592	15,98000	0,03883	0,00817508	2.207,27
56	tuzla	6.322	0,00884		82.984,0	82.984,0	13,126	12,90000	0,11404	0,02400943	6.482,55
57	valu lui traian	9.299	0,01301		247.624,0	247.624,0	26,629	6,36000	0,08274	0,01741968	4.703,31
58	vulturul	743	0,00104		17.700,0	17.700,0	23,822	7,11000	0,00739	0,00155585	420,08

59	baneasa	5.530	0,00774		191.750,0	191.750,0	34,675	4,88000	0,03777	0,00795191	2.147,02
60	basarabi	10.861	0,01519		798.645,0	798.645,0	73,533	2,30000	0,03494	0,00735610	1.986,15
61	cernavoda	18.669	0,02611		8.774.036,0	8.774.036,0	469,979	0,36000	0,00940	0,00197903	534,34
62	eforie	9.525	0,01332		1.074.079,0	1.074.079,0	112,764	1,50000	0,01998	0,00420649	1.135,75
63	hirsova	10.559	0,01477		542.019,0	542.019,0	51,332	3,30000	0,04874	0,01026148	2.770,60
64	negru voda	5.487	0,00767		164.990,0	164.990,0	30,069	5,63000	0,04318	0,00909091	2.454,55
65	navodari	34.224	0,04787		4.668.542,0	4.668.542,0	136,411	1,24000	0,05936	0,01249737	3.374,29
66	ovidiu	13.441	0,01880		921.499,0	921.499,0	68,559	2,47000	0,04644	0,00977725	2.639,86
67	techirghiol	7.004	0,00980		250.330,0	250.330,0	35,741	4,74000	0,04645	0,00977936	2.640,43
68	constanta	306.860	0,42922		84.884.190,0	84.884.190,0	276,622	0,61000	0,26182	0,05512232	14.883,03
69	mangalia	40.805	0,05708		7.726.848,0	7.726.848,0	189,360	0,89000	0,05080	0,01069519	2.887,70
70	medgidia	44.533	0,06229		2.799.222,0	2.799.222,0	62,857	2,69000	0,16756	0,03527727	9.524,86

**SITUATIA COPIILOR AFLATI IN SISTEMUL DE PROTECTIE AL DIRECTIEI GENERALE DE ASISTENTA SOCIALA SI PROTECTIA COPILULUI
AI CAROR PARINTI AU DOMICILIUL PE RAZA JUDETULUI CONSTANTA SI SUMELE PE CARE TREBUIE SA LE ACHITE FIECARE CONSILIU LOCAL
PENTRU PERIOADA IUNIE-OCTOMBRIE 2005**

Nr. crt.	LOCALITATE	25% cost mediu		2,017,178		2,017,178		2,017,178		2,017,178		2,017,178		Total copii	TOTAL SUME lei (ROL)	TOTAL SUME lei (RON)
		Nr. copii	2,017,178	Nr. copii	2,017,178	Nr. copii	2,017,178	Nr. copii	2,017,178	Nr. copii	2,017,178	Nr. copii	2,017,178			
1.00	ADAMCLISI	3	6,051,534	2	4,034,356	2	4,034,356	2	4,034,356	2	4,034,356	2	4,034,356	11	22,188,958	2,218.90
2	AGIGEA	4	8,068,712	2	4,034,356	2	4,034,356	2	4,034,356	2	4,034,356	2	4,034,356	12	24,206,136	2,420.61
3	ALBESTI	6	12,103,068	0	0	0	0	3	6,051,534	5	10,085,890	14	28,240,492	14	28,240,492	2,824.05
4	ALIMAN	2	4,034,356	2	4,034,356	0	0	2	4,034,356	2	4,034,356	8	16,137,424	8	16,137,424	1,613.74
5	AMZACEA	4	8,068,712	1	2,017,178	1	2,017,178	1	2,017,178	4	8,068,712	11	22,188,958	11	22,188,958	2,218.90
6	23 AUGUST	9	18,154,602	6	12,103,068	6	12,103,068	6	12,103,068	8	16,137,424	35	70,601,230	35	70,601,230	7,060.12
7	BANEASA	5	10,085,890	3	6,051,534	3	6,051,534	5	10,085,890	4	8,068,712	20	40,343,560	20	40,343,560	4,034.36
8	BARAGANU	5	10,085,890	5	10,085,890	5	10,085,890	5	10,085,890	5	10,085,890	25	50,429,450	25	50,429,450	5,042.95
9	CASTELU	10	20,171,780	6	12,103,068	6	12,103,068	6	12,103,068	6	12,103,068	34	68,584,052	34	68,584,052	6,858.41
10	CERCHEZU	7	14,120,246	7	14,120,246	7	14,120,246	7	14,120,246	7	14,120,246	35	70,601,230	35	70,601,230	7,060.12
11	CHIRNOGENI	5	10,085,890	5	10,085,890	5	10,085,890	5	10,085,890	6	12,103,068	26	52,446,628	26	52,446,628	5,244.66
12	CIOBANU	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
13	CIOCARLIA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
14	COBADIN	14	28,240,492	9	18,154,602	9	18,154,602	13	26,223,314	15	30,257,670	60	121,030,680	60	121,030,680	12,103.07
15	COGEALAC	5	10,085,890	3	6,051,534	3	6,051,534	4	8,068,712	2	4,034,356	17	34,292,026	17	34,292,026	3,429.20
16	COMANA	1	2,017,178	0	0	0	0	1	2,017,178	1	2,017,178	3	6,051,534	3	6,051,534	605.15
17	CORBUI	3	6,051,534	1	2,017,178	1	2,017,178	2	4,034,356	2	4,034,356	9	18,154,602	9	18,154,602	1,815.46
18	COSTINESTI	3	6,051,534	3	6,051,534	4	8,068,712	3	6,051,534	3	6,051,534	16	32,274,848	16	32,274,848	3,227.48
19	CRUCEA	2	4,034,356	0	0	0	0	1	2,017,178	1	2,017,178	4	8,068,712	4	8,068,712	806.87
20	CUMPANA	7	14,120,246	6	12,103,068	6	12,103,068	5	10,085,890	6	12,103,068	30	60,515,340	30	60,515,340	6,051.53
21	CUZA VODA	6	12,103,068	4	8,068,712	4	8,068,712	4	8,068,712	4	8,068,712	22	44,377,916	22	44,377,916	4,437.79
22	DELENI	5	10,085,890	0	0	1	2,017,178	5	10,085,890	5	10,085,890	16	32,274,848	16	32,274,848	3,227.48
23	DOBROMIR	1	2,017,178	2	4,034,356	2	4,034,356	2	4,034,356	3	6,051,534	10	20,171,780	10	20,171,780	2,017.18
24	DUMBRAVENI	3	6,051,534	1	2,017,178	1	2,017,178	1	2,017,178	3	6,051,534	9	18,154,602	9	18,154,602	1,815.46
	FANTANELE	0	0	0	0	0	0	3	6,051,534	3	6,051,534	6	12,103,068	6	12,103,068	1,210.31
25	GARLICIU	2	4,034,356	2	4,034,356	2	4,034,356	1	2,017,178	2	4,034,356	9	18,154,602	9	18,154,602	1,815.46
26	GHINDARESTI	7	14,120,246	2	4,034,356	2	4,034,356	5	10,085,890	5	10,085,890	21	42,360,738	21	42,360,738	4,236.07
27	HORIA	2	4,034,356	1	2,017,178	1	2,017,178	2	4,034,356	2	4,034,356	8	16,137,424	8	16,137,424	1,613.74
28	INDEPENDENTA	2	4,034,356	1	2,017,178	1	2,017,178	3	6,051,534	3	6,051,534	10	20,171,780	10	20,171,780	2,017.18
29	ION CORVIN	6	12,103,068	1	2,017,178	1	2,017,178	3	6,051,534	3	6,051,534	14	28,240,492	14	28,240,492	2,824.05
30	ISTRIA	4	8,068,712	0	0	0	0	3	6,051,534	3	6,051,534	10	20,171,780	10	20,171,780	2,017.18
31	LIMANU	1	2,017,178	1	2,017,178	1	2,017,178	1	2,017,178	1	2,017,178	5	10,085,890	5	10,085,890	1,008.59
32	LIPNITA	4	8,068,712	4	8,068,712	4	8,068,712	4	8,068,712	4	8,068,712	20	40,343,560	20	40,343,560	4,034.36
33	LUMINA	3	6,051,534	2	4,034,356	2	4,034,356	2	4,034,356	2	4,034,356	11	22,188,958	11	22,188,958	2,218.90
34	MERENI	2	4,034,356	0	0	0	0	3	6,051,534	5	10,085,890	10	20,171,780	10	20,171,780	2,017.18
35	M. KOGALNICEANU	9	18,154,602	8	16,137,424	9	18,154,602	10	20,171,780	10	20,171,780	46	92,790,188	46	92,790,188	9,279.02
36	MIHAI VITEAZU	7	14,120,246	1	2,017,178	1	2,017,178	7	14,120,246	7	14,120,246	23	46,395,094	23	46,395,094	4,639.51
37	MIRCEA VODA	14	28,240,492	6	12,103,068	6	12,103,068	9	18,154,602	13	26,223,314	48	96,824,544	48	96,824,544	9,682.45
38	NICOLAE BALCESCU	10	20,171,780	7	14,120,246	7	14,120,246	7	14,120,246	10	20,171,780	41	82,704,298	41	82,704,298	8,270.43
39	OLTINA	2	4,034,356	1	2,017,178	2	4,034,356	2	4,034,356	3	6,051,534	10	20,171,780	10	20,171,780	2,017.18

Nr. crt.	LOCALITATE	Nr. copii	ianie	Nr. copii	iulie	Nr. copii	august	Nr. copii	septembrie	Nr. copii	octombrie	Total copii	TOTAL SUME lei (ROL)	TOTAL SUME lei (RON)
40	OSTROV	3	6,051,534	1	2,017,178	1	2,017,178	2	4,034,356	2	4,034,356	9	18,154,602	1,815.46
41	PANTELIMON	2	4,034,356	1	2,017,178	1	2,017,178	3	6,051,534	3	6,051,534	10	20,171,780	2,017.18
42	PECINEAGA	2	4,034,356	1	2,017,178	1	2,017,178	1	2,017,178	1	2,017,178	5	10,085,890	1,008.59
43	PESTERA	1	2,017,178	1	2,017,178	1	2,017,178	1	2,017,178	1	2,017,178	5	10,085,890	1,008.59
44	POARTA ALBA	1	2,017,178	1	2,017,178	1	2,017,178	2	4,034,356	2	4,034,356	7	14,120,246	1,412.02
45	RASOVA	6	12,103,068	7	14,120,246	7	14,120,246	7	14,120,246	7	14,120,246	34	68,584,052	6,858.41
46	SALIGNY	2	4,034,356	1	2,017,178	1	2,017,178	2	4,034,356	3	6,051,534	9	18,154,602	1,815.46
47	SARAIU	4	8,068,712	4	8,068,712	3	6,051,534	4	8,068,712	4	8,068,712	19	38,326,382	3,832.64
48	SACELE	5	10,085,890	6	12,103,068	6	12,103,068	8	16,137,424	8	16,137,424	33	66,566,874	6,656.69
49	SILISTEA	1	2,017,178	1	2,017,178	1	2,017,178	1	2,017,178	1	2,017,178	5	10,085,890	1,008.59
50	TARGUSOR	3	6,051,534	3	6,051,534	0	0	2	4,034,356	1	2,017,178	9	18,154,602	1,815.46
51	TUZLA	1	2,017,178	0	0	1	2,017,178	1	2,017,178	1	2,017,178	4	8,068,712	806.87
52	TOPALU	3	6,051,534	3	6,051,534	3	6,051,534	3	6,051,534	3	6,051,534	15	30,257,670	3,025.77
53	TOPRAISAR	4	8,068,712	2	4,034,356	2	4,034,356	2	4,034,356	4	8,068,712	14	28,240,492	2,824.05
54	TORTOMAN	1	2,017,178	0	0	0	0	1	2,017,178	1	2,017,178	3	6,051,534	605.15
55	VALU LUI TRAIAN	8	16,137,424	4	8,068,712	6	12,103,068	8	16,137,424	10	20,171,780	36	72,618,408	7,261.84
56	VULTURU	2	4,034,356	2	4,034,356	2	4,034,356	2	4,034,356	2	4,034,356	10	20,171,780	2,017.18
57	SEIMENI	2	4,034,356	1	2,017,178	1	2,017,178	1	2,017,178	2	4,034,356	7	14,120,246	1,412.02
		0		0		0		0						
	TOTAL COMUNE	236	476,054,008	144	290,473,632	145	292,490,810	201	405,452,778	228	459,916,584	954	1,924,387,812	192,438.78
58	BASARABI	12	24,206,136	9	18,154,602	9	18,154,602	9	18,154,602	9	18,154,602	48	96,824,544	9,682.45
59	CERNAVODA	18	36,309,204	13	26,223,314	13	26,223,314	12	24,206,136	16	32,274,848	72	145,236,816	14,523.68
60	EFORIE	2	4,034,356	1	2,017,178	1	2,017,178	2	4,034,356	2	4,034,356	8	16,137,424	1,613.74
61	HARSOVA	18	36,309,204	10	20,171,780	10	20,171,780	15	30,257,670	16	32,274,848	69	139,185,282	13,918.53
62	NEGRU VODA	22	44,377,916	17	34,292,026	18	36,309,204	20	40,343,560	20	40,343,560	97	195,666,266	19,566.63
63	NAVODARI	27	54,463,806	15	30,257,670	15	30,257,670	17	34,292,026	17	34,292,026	91	183,563,198	18,356.32
64	OVIDIU	14	28,240,492	13	26,223,314	12	24,206,136	13	26,223,314	12	24,206,136	64	129,099,392	12,909.94
65	TECHIRGHIOI	2	4,034,356	2	4,034,356	2	4,034,356	2	4,034,356	2	4,034,356	10	20,171,780	2,017.18
	TOTAL ORASE	115	231,975,470	80	161,374,240	80	161,374,240	90	181,546,020	94	189,614,732	459	925,884,702	92,588.47
66	CONSTANTA	117	236,009,826	100	201,717,800	102	205,752,156	109	219,872,402	114	229,958,292	542	1,093,310,476	109,331.05
67	MANGALIA	14	28,240,492	10	20,171,780	10	20,171,780	10	20,171,780	14	28,240,492	58	116,996,324	11,699.63
68	MEDGIDIA	32	64,549,696	24	48,412,272	24	48,412,272	22	44,377,916	28	56,480,984	130	262,233,140	26,223.31
	TOTAL MUNICIPII	163	328,800,014	134	270,301,852	136	274,336,208	141	284,422,098	156	314,679,768	730	1,472,539,940	147,253.99
	TOTAL GENERAL	514	1,036,829,492	358	722,149,724	361	728,201,258	432	871,420,896	478	964,211,084	2,143	4,322,812,454	432,281.25

EXPUNERE DE MOTIVE
la Hotararea Consiliului Judetean Constanta
privind rectificarea repartizarii sumelor defalcate
din impozitul pe venit pentru echilibrarea bugetelor locale
din cota de 22% pe anul 2005

In conformitate cu Legea bugetului de stat pe anul 2005, nr. 511/2004 ; O.U.G. nr.154/2005 cu privire la rectificarea bugetului de stat pe anul 2005; H.G. nr.457/2000 pentru aprobarea normelor metodologice de stabilire a contributiilor comunitatilor locale la finantarea activitatii de protectie a copilului aflat in dificultate, a celui cu handicap, precum si a persoanei majore care beneficiaza de protectie in conditiile art.19 din OUG nr.26/1997 republicata a art. 28, alin. (1) si art. 29, alin. (3), lit. d) din OUG nr. 45/2003 privind finantele publice locale ; a O.U.G. nr.9/2005 pentru modificarea O.U.G. nr.45/2003 privind finantele publice locale, a Legii nr.114/2005 privind aprobarea O.U.G. nr.9/2005, si a art. 104 si 109 din Legea nr. 215/2001 privind administratia publica locala cu modificarile si completarile ulterioare, se supune spre aprobare rectificarea repartizarii de catre Consiliul Judetean Constanta pentru comune, orase, municipii si judet a sumelor defalcate din impozitul pe venit pentru echilibrarea bugetelor locale din cota de 22%, pe anul 2005 , in suma de **1.200.000 LEI RON**

Finantarea activitatii de protectie a copilului aflat in dificultate, a celui cu handicap, precum si a persoanei majore care beneficiaza de protectie in conditiile art.19 din O.U.G. nr.26/1997 privind protectia copilului aflat in dificultate, republicata, se asigura de consiliile judetene, consiliile locale municipale, orasenesti si comunale din a caror raza teritoriala provine copilul sau persoana protejata.

Consiliile locale municipale, orasenesti si comunale au obligatia sa prevada cu prioritate in bugetele proprii sumele necesare in vederea finantarii activitatii de protectie a copilului si a persoanei majore care beneficiaza de protectie.

Contributia anuala a comunitatilor locale pentru fiecare copil protejat sau persoana majora, care beneficiaza de protectie, nu poate fi mai mica de 25% din costul anual pentru fiecare copil protejat sau persoana majora, cost care este stabilit anual prin hotarare a consiliului judetean.

In situatia in care consiliul local este in imposibilitatea de plata, sumele datorate se suporta din fondul de 22% aflat la dispozitia consilului judetean pentru echilibrarea bugetelor locale.

Astfel pentru perioada **iunie – octombrie 2005** suma datorata de comunitatile locale pentru copii aflati in ingrijirea Directiei Generale de Asistenta Sociala si Protectia Copilului este de **432.281 lei..**

Avand in vedere cele mentionate mai sus, supunem aprobarii dumneavoastra prezentul proiect de hotarare.



PRESEDINTE,
NICUSOR DANIEL CONSTANTINESCU

**CONSILIUL JUDETEAN CONSTANTA
DIRECTIA BUGET – FINANTE**

R A P O R T

**la Hotararea Consiliului Judetean Constanta
privind rectificarea repartizarii sumelor defalcate
din impozitul pe venit pentru echilibrarea bugetelor locale
din cota de 22% pe anul 2005**

Avand in vedere prevederile art. 26 din Legea bugetului de stat pe anul 2005, nr. 511/2004 ; O.U.G. nr.154/2005 cu privire la rectificarea bugetului de stat pe anul 2005; H.G. nr.457/2000 pentru aprobarea normelor metodologice de stabilire a contributiilor comunitatilor locale la finantarea activitatii de protectie a copilului aflat in dificultate, a celui cu handicap, precum si a persoanei majore care beneficiaza de protectie in conditiile art.19 din OUG nr.26/1997 republicata art. 28, alin. (1) si art. 29 , alin. (3), lit d) din OUG nr. 45/2003 privind finantele publice locale, a O.U.G. nr.9/2005 pentru modificarea O.U.G. nr.45/2003 privind finantele publice locale, a Legii nr.114/2005 privind aprobarea O.U.G. nr.9/2005, precum si in baza art. 104 si 109 din Legea nr. 215/2001 privind administratia publica locala cu completarile si modificarile ulterioare, Consiliul Judetean Constanta rectifica repartizarea pe comune, orase, municipii si judet a sumelor defalcate din impozitul pe venit pentru echilibrarea bugetelor locale din cota de 22% pe anul 2005, in suma de **1.200.000 LEI RON**.

Finantarea activitatii de protectie a copilului aflat in dificultate, a celui cu handicap, precum si a persoanei majore care beneficiaza de protectie in conditiile art.19 din O.U.G. nr.26/1997 privind protectia copilului aflat in dificultate, republicata, se asigura de consiliile judetene, consiliile locale municipale, orasenesti si comunale din a caror raza teritoriala provine copilul sau persoana protejata.

Consiliile locale municipale, orasenesti si comunale au obligatia sa prevada cu prioritate in bugetele proprii sumele necesare in vederea finantarii activitatii de protectie a copilului si a persoanei majore care beneficiaza de protectie.

Contributia anuala a comunitatilor locale pentru fiecare copil protejat sau persoana majora, care beneficiaza de protectie, nu poate fi mai mica de 25% din costul anual pentru fiecare copil protejat sau persoana majora, cost care este stabilit anual prin hotarare a consiliului judetean.

In situatia in care consiliul local este in imposibilitatea de plata, sumele datorate se suporta din fondul de 22% aflat la dispozitia consiliului judetean pentru echilibrarea bugetelor locale.

Astfel pentru perioada **iunie – octombrie 2005** suma datorata de comunitatile locale pentru copii aflati in ingrijirea Directiei Generale de Asistenta Sociala si Protectia Copilului este de **432.281 lei.**

Fata de cele de mai sus, consideram oportuna rectificarea repartizarii pe comune, orase, municipii si judet a sumelor defalcate din impozitul pe venit pentru echilibrarea bugetelor locale din cota de 22% pe anul 2005.

DIRECTOR,
Ec. Tudorel Parvu

SEF SERVICIU,
Ec. Adriana Decu

AVIZ

Comisia de specialitate pentru studii, prognoze economico – sociale, buget – finante si administrarea domeniului public si privat al judetului, intrunita in sedinta de astazi. 23. 8. 2005 a analizat Expunerea de Motive a Presedintelui Consiliului Judetean si Raportul Directiei Buget – Finante privind proiectul de hotarare referitor la rectificarea repartizarii sumelor defalcate din impozitul pe venit pentru echilibrarea bugetelor locale din cota de 22% pe anul 2005 .

Suntem de acord cu prezentul proiect de hotarare.

Comisia de specialitate pentru studii, prognoze economico – sociale, buget – finante si administrarea domeniului public si privat al judetului.

PRESEDINTE,